

BRADY

Cost Impact Summary by Producer

70% BPP and \$344 RA

(Versus 72% BPP/ \$294 RA Base Case)

| Producer | Groundwater Cost Increase | Imported Cost Increase | Total Cost Impact |
|------------------|--------------------------------------|-----------------------------------|------------------------------|
| Anaheim | \$2,074,517 | \$1,368,677 | \$3,443,194 |
| Buena Park | \$477,778 | \$315,218 | \$792,996 |
| EOCWD | \$33,216 | \$21,915 | \$55,131 |
| Fountain Valley | \$304,822 | \$201,109 | \$505,931 |
| Fullerton | \$850,712 | \$561,263 | \$1,411,975 |
| Garden Grove | \$879,172 | \$580,040 | \$1,459,211 |
| Huntington Beach | \$742,829 | \$490,087 | \$1,232,916 |
| Irvine Ranch WD | \$2,174,845 | \$1,434,869 | \$3,609,715 |
| La Palma | \$65,593 | \$43,276 | \$108,869 |
| Mesa Water | \$670,521 | \$442,381 | \$1,112,901 |
| Newport Beach | \$442,324 | \$291,826 | \$734,150 |
| Orange | \$924,179 | \$609,734 | \$1,533,913 |
| Santa Ana | \$1,117,361 | \$737,187 | \$1,854,548 |
| Seal Beach | \$92,854 | \$61,261 | \$154,114 |
| Serrano ID | \$92,214 | \$60,839 | \$153,053 |
| GSWC-OC | \$773,447 | \$510,287 | \$1,283,734 |
| Tustin | \$320,411 | \$211,393 | \$531,804 |
| Westminster | \$331,883 | \$218,962 | \$550,845 |
| Yorba Linda WD | \$468,185 | \$308,889 | \$777,074 |
| Other | \$22,224 | \$14,663 | \$36,887 |
| TOTALS | \$12,859,088 | \$8,483,873 | \$21,342,962 |

1. Groundwater utilized and AF Demand is based on actual Production for Water Year ending 6/30/2014. (Source: OCWD)

Richard Brady & Associates

18837 Brookhurst Street, Suite 103 Fountain Valley, California 92708
657/204-9124 www.richardbrady.com