



GWRS Final Expansion Construction Budget (as of November 13, 2019)

Description	Projected Budget
Pre-Design	
Studies/CEQA for GWRSFE Projects	\$1,000,000.00
Design Engineering Services	
B&V Agreement including Amendments 1-4	\$13,663,900.00
Construction Management/Inspection	
Butier/Carollo CM Agreement	\$8,500,000.00
Specialty/Materials Construction Inspection	\$1,500,000.00
Total CM and Inspection	\$10,000,000.00
Construction	
Contract 1 - AWTF Expansion Construction	\$123,776,159.00
Contract 1 - P2 Effluent Pump Station Construction	\$54,611,819.00
Contract 1 - P2 Flow Equalization Tank Construction	\$21,554,022.00
Contract 2 - P2 Pipeline Rehabilitation Construction	\$20,400,000.00
Total Construction Phase	\$220,342,000.00
Engineering Support, Legal & Administration	
SPI Agreement (Process Support)	\$792,817.00
Legal/Admin/Survey/Public Outreach Support	\$2,584,183.00
Total ELA	\$3,377,000.00
Construction Contingency	\$11,921,100.00
OCSD Headworks Modification Project	\$50,000,000.00
TOTAL	\$310,304,000.00