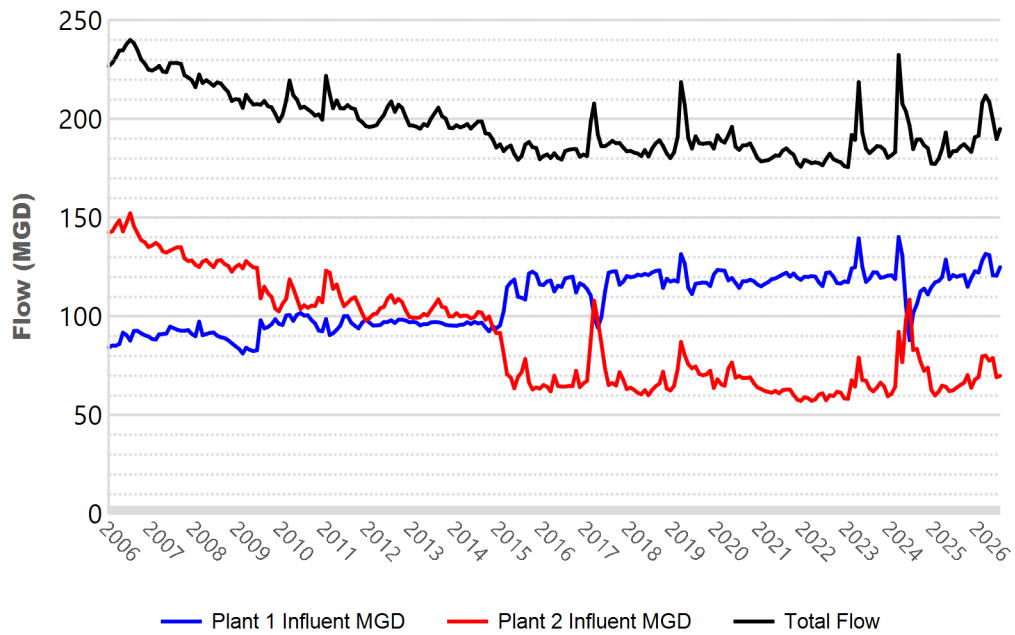


WATER RESOURCES SUMMARY

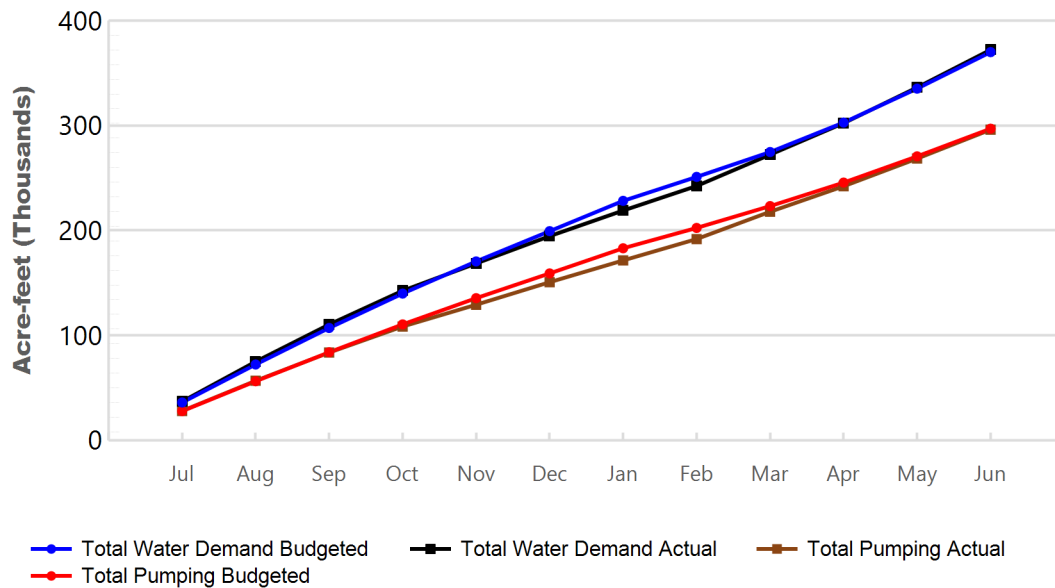
June 2026

INFLOWS & OUTFLOWS (acre-feet)		Total for Month	Year to Date - This Year Last Year	
BASIN SUPPLIES				
Water Purchases from MWD (excludes In Lieu)		0	0	0
SAR & Santiago Creek Flows (accounts for storage to/from recharge facilities)		9,720	178,793	134,814
GWRS Water to Forebay		6,439	89,601	88,072
GWRS Water to Mid-Basin Injection Wells		481	6,341	6,950
GWRS Water to Talbert Barrier		1,343	16,538	18,046
OC-44 and F. Valley Water to Talbert Barrier		0	8	13
Alamitos Barrier Water		115	1,962	2,168
Incidental Recharge (estimated)		1,200	19,750	7,500
Evaporation from Recharge Basins		(389)	(3,654)	(3,329)
River Flow Lost to Ocean		0	(6,525)	(2,020)
Total Groundwater Recharge		18,910	302,814	252,215
GROUNDWATER PRODUCTION		27,601	296,114	302,215
BASIN BALANCE				
Change in Groundwater Storage		(8,691)	6,700	(50,000)
Accumulated Overdraft		----	176,305	183,004
OCWD IN LIEU PURCHASES (MWD CYCLIC STORAGE)		0	0	0
OTHER KEY INFORMATION				
1. MWD Water Deliveries to Producers		6,440	58,602	55,385
2. Achieved Basin Production Percentage (Current BPP - 85%)		81.1 %	83.5 %	84.5 %
3. Total Water Demand		35,928	372,229	378,847
4. Total GWRS Production		8,265	112,510	113,114
5. Green Acres Project Water		410	3,440	3,888
6. SAR Water Quality				
- Total Dissolved Solids (TDS) of SAR below Prado Dam (ppm)		684	----	692
- Total Nitrogen of SAR below Prado Dam (ppm)		4.2	----	4.4
7. Month-End Water Storage Behind Prado Dam		3	----	0
8. Month-End Water Storage in Recharge Facilities		12,820	----	10,139
9. Water Storage Change in Recharge Facilities		(3,442)	2,680	(8,343)
10. Total Artificial Recharge		17,710	283,064	244,715
11. Monthly Mean Temperature at Santa Ana Fire Station		70 °F	----	71.5 °F
12. Rainfall at FHQ (inches)		0	16.05	6.66

Orange County Sanitation District Influent Flows Report

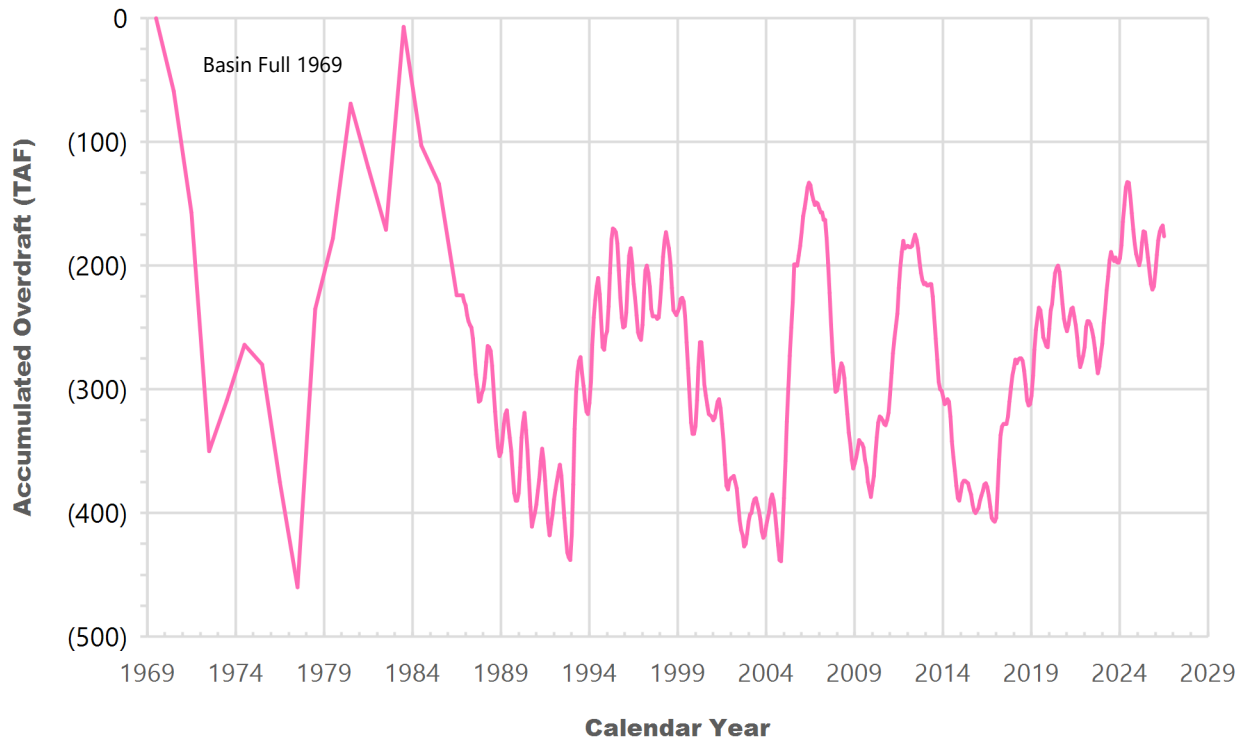


2025-26 Water Demands/Groundwater Pumping/RA Revenue Report

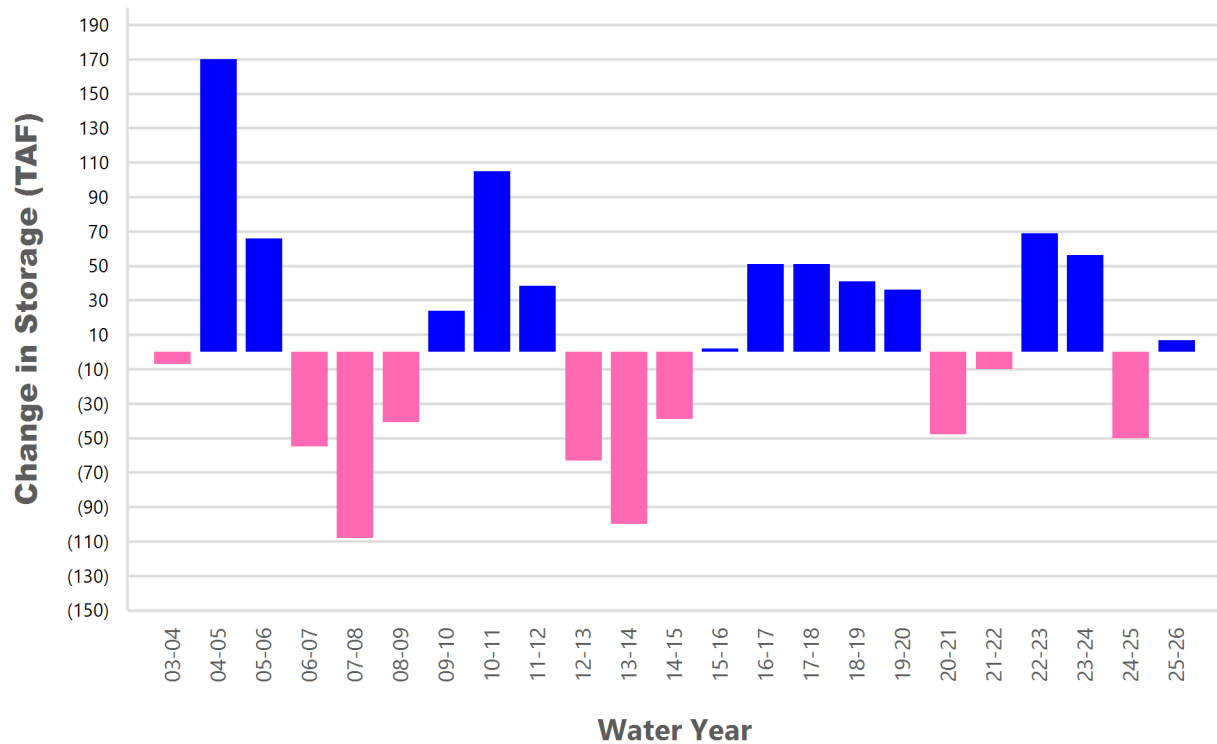


	Monthly		Accumulated Total for the Year			
	Budget	Actual	Budget	Actual	Difference	Percent
Total Water Demand	34,800	35,928	370,000	372,229	2,229	100.60 %
Total Pumping	26,300	27,601	297,000	296,114	(886)	99.70 %
RA Revenue	\$18,699,300	\$19,624,311	\$211,167,000	\$210,537,054	(\$629,946)	99.70 %

Accumulated Overdraft



YTD Change in Groundwater Storage in OCWD



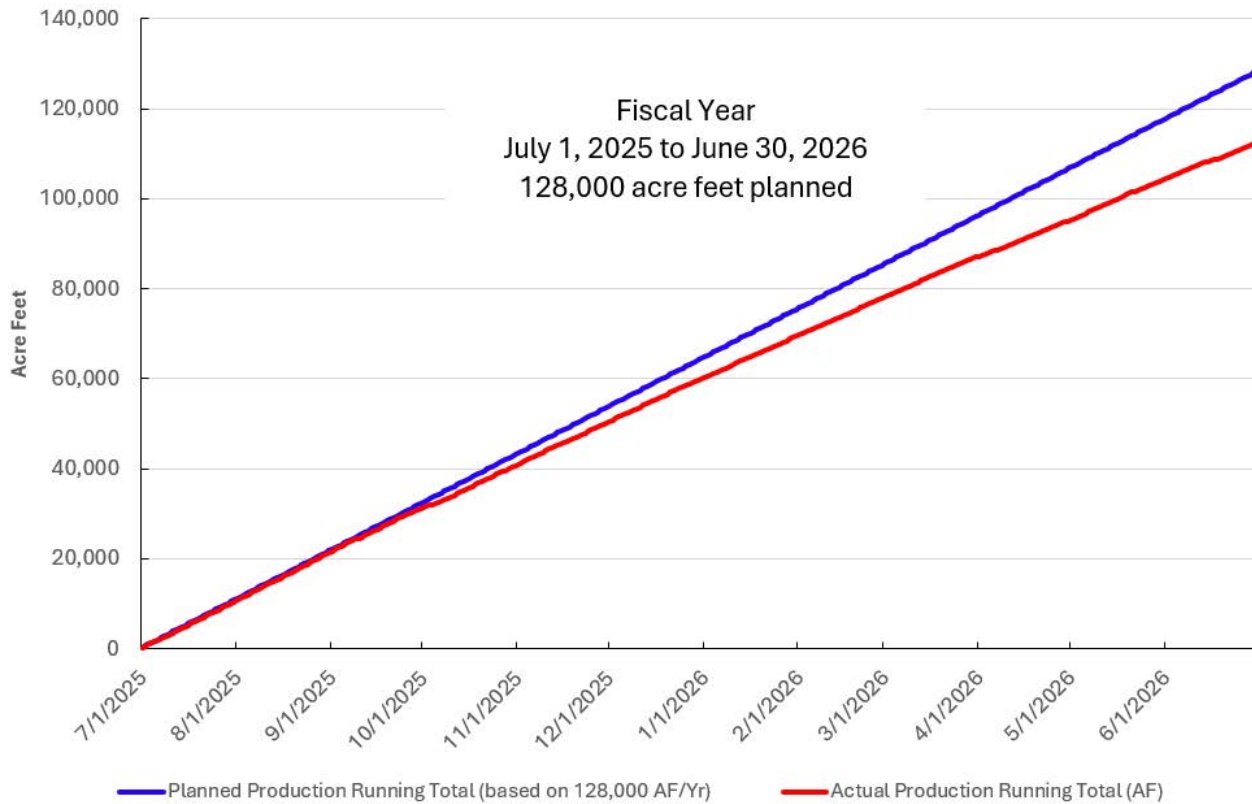
PRODUCERS WATER USAGE SUMMARY

June 2026

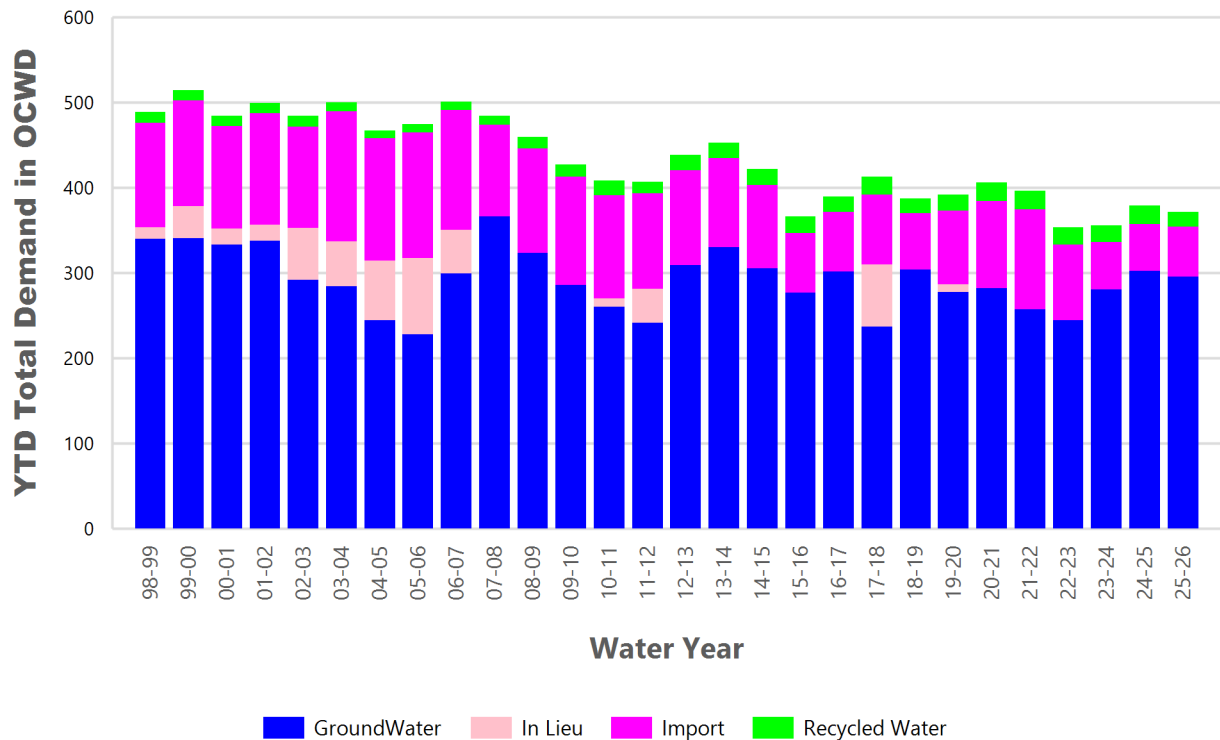
(units are acre-feet, unless percentage)

WATER AGENCY	Ground water	In Lieu	Reclaimed Water	Total Import	Total Demand	2025-26 YTD Demand	2024-25 YTD Demand	YTD % Diff Demand	Jun 2026 BPP	2025-26 YTD BPP	2024-25 YTD BPP
Anaheim	3,693	0	0	1,143	4,836	54,161	56,201	96 %	76.4 %	81.9 %	82.4 %
Buena Park	1,104	0	0	182	1,286	12,641	12,761	99 %	85.9 %	89.9 %	90.7 %
East Orange County	40	0	0	40	80	807	1,945	41 %	50.1 %	61.6 %	100 %
Fountain Valley	804	0	109	0	913	9,456	9,868	96 %	100 %	100 %	100 %
Fullerton	555	0	0	1,587	2,142	21,638	22,076	98 %	25.9 %	45.8 %	63.7 %
Garden Grove	1,678	0	0	281	1,960	20,990	21,348	98 %	85.6 %	84.8 %	91.2 %
Golden State	1,751	0	0	375	2,126	22,118	22,484	98 %	82.3 %	61.5 %	64 %
West OC System	1,181	-	-	79	1,259	13,356	13,481	99 %	na	na	na
East OC System	570	-	-	297	867	8,762	9,003	97 %	na	na	na
Huntington Beach	1,582	0	0	865	2,448	24,962	25,130	99 %	64.7 %	81.9 %	87.4 %
Irvine Ranch	4,277	0	1,583	16	5,876	59,292	60,991	97 %	99.6 %	99.2 %	98.8 %
DRWF Clear	2,935	-	-	-	2,935	28,154	25,891	109 %	na	na	na
DRWF Color	662	-	-	-	662	8,173	8,257	99 %	na	na	na
Laguna Beach	0	0	0	270	270	3,059	3,170	96 %	0 %	0 %	0 %
La Palma	159	0	0	0	159	1,663	1,659	100 %	99.9 %	99.8 %	97.1 %
Mesa Water (MW)	1,463	0	85	0	1,547	16,065	16,470	98 %	100 %	100 %	100 %
MW Clear	1,221	-	-	-	1,221	13,074	13,319	98 %	na	na	na
MW Amber	241	-	-	-	241	2,311	2,348	98 %	na	na	na
Newport Beach	842	0	72	491	1,405	13,664	13,890	98 %	63.2 %	81.3 %	84.4 %
Orange	2,543	0	0	387	2,930	26,755	25,214	106 %	86.8 %	82.3 %	78.3 %
OCWD (GAP)	155	0	0	0	155	1,540	1,516	102 %	100 %	100 %	100 %
Santa Ana	2,493	0	38	486	3,017	32,782	32,907	100 %	83.7 %	86.4 %	87.7 %
Seal Beach	290	0	0	0	290	3,844	3,937	98 %	99.9 %	99.8 %	90.3 %
Serrano	226	0	0	21	247	2,593	2,685	97 %	91.5 %	77.3 %	51.5 %
Tustin	931	0	0	62	993	10,394	9,264	112 %	93.7 %	91.5 %	64.5 %
Westminster	934	0	0	0	934	10,306	10,424	99 %	100 %	100 %	100 %
Yorba Linda	1,599	0	0	225	1,824	18,251	19,126	95 %	87.7 %	85.3 %	85.5 %
SUBTOTAL	27,118	0	1,887	6,432	35,437	366,981	373,066	98 %	80.8 %	83.3 %	84.3 %
Other Producers (Est ~2% of Subtotal)	482	0	0	8	490	5,248	5,782	91 %			
TOTAL	27,601	0	1,887	6,440	35,928	372,229	378,847	98 %	81.1 %	83.5 %	84.5 %
OCWD (Talbert Barrier)	0		1,343	0	1,343	16,538	18,046				
OCSD (GAP)	na		106	na	106	1,118	1,061				

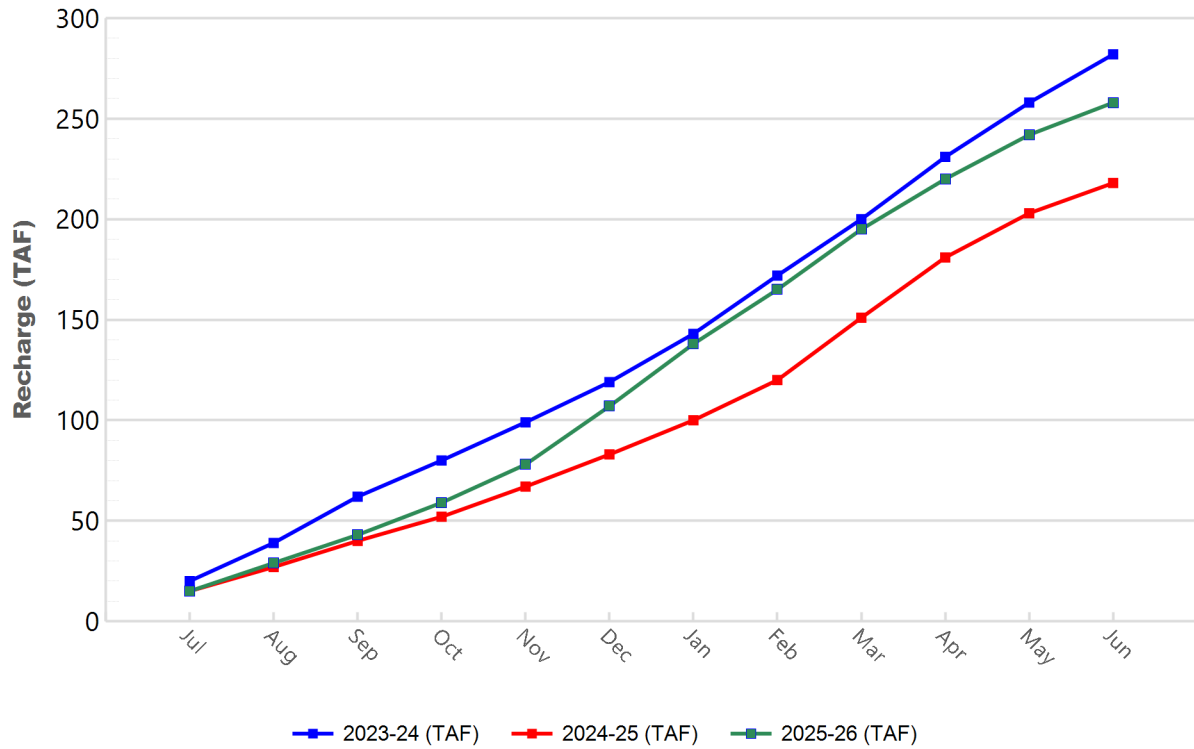
GWRS Actual Production to Target Production



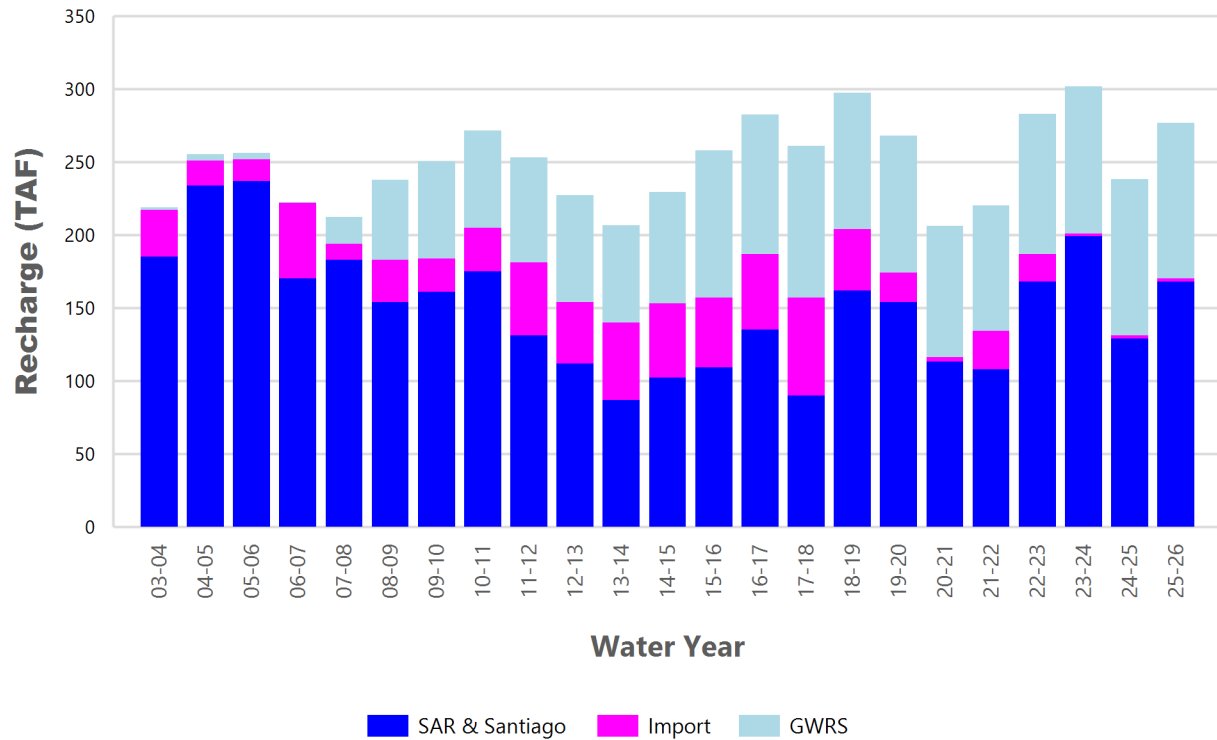
YTD Total Demand in OCWD



Annual Forebay Recharge



YTD Artificial Recharge by OCWD



RECHARGE AREAS REPORT

June 2026

	Percolation (AF)	Remarks
RIVER SYSTEM	4,334	73 cfs per day average perc
DESILTING SYSTEM	na	SAR
OFF-RIVER SYSTEM	979	SAR
WARNER SYSTEM	808	SAR
OLIVE BASIN	na	Passive System
ANAHEIM LAKE	3	SAR
MINI-ANA LAKE	0	
MILLER BASIN	54	GWRS
KRAEMER BASIN	237	GWRS
LA PALMA BASIN	3,747	GWRS
MIRALOMA BASIN	2,028	GWRS
LA JOLLA BASIN	94	SAR
PLACENTIA BASIN	70	SAR
RAYMOND BASIN	111	SAR
FIVE COVES BASIN	na	SAR
BURRIS BASIN	1,021	SAR; Santiago Barge pumping.
RIVER VIEW BASIN	286	SAR; Santiago Barge pumping.
FLETCHER BASIN	60	SAR; Santiago Barge pumping.
SANTIAGO BASINS	1,384	SAR
SANTIAGO CREEK	326	SAR; Santiago Barge pumping.
TOTALS	15,543	
5-YR AVERAGE	18,711	

FLOWS TO RECHARGE AREAS (AF)	
Imperial Headgates (estimated)	6,238
GWRS	6,212
OC-28 (MWD)	0
OC-28a (MWD)	0
OC-59	0
Est'd local Forebay inflow below Imperial	0
Est'd local Santiago inflow (estimated)	41
Irvine lake releases (OC-13 MWD)	0
Villa Park Dam releases (estimated)	0
Precip at Warner Basin (inches)	0.00
Precip direct to open water surfaces	0
TOTAL INFLOW	12,490

LOSSES FROM RECHARGE AREAS (AF)	
Est'd SAR flow past Chapman Ave.	0
Est'd Santiago Cr. flow to SAR	0
Est'd flows past Raymond Basin	0
Calc'd evap (inches) Estimated	6.27
Est'd evaporative losses	389
TOTAL LOSSES	389

STORAGE CHANGES (AF)			
Facility	Begin	End	Net
Deep basins	7,394	6,780	-614
Santiago Pits	8,867	6,040	-2,827
River			
Off-river			
Irvine Lake			
TOTAL	16,261	12,820	-3,442

SUMMARY (AF)	
TOTAL INFLOW	12,490
TOTAL LOSSES	389
STORAGE CHANGE	-3,442
CALC'D PERCOLATION	15,543

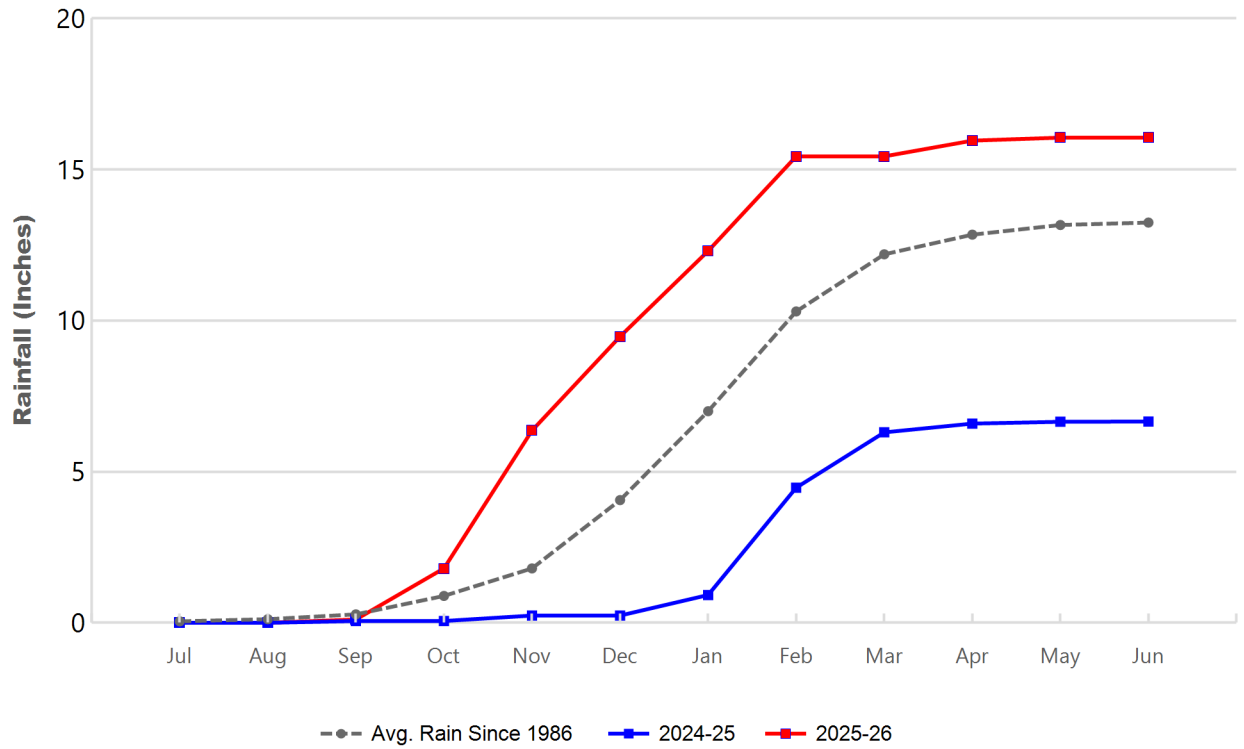
DEEP BASINS MONTHLY STATUS

June 2026

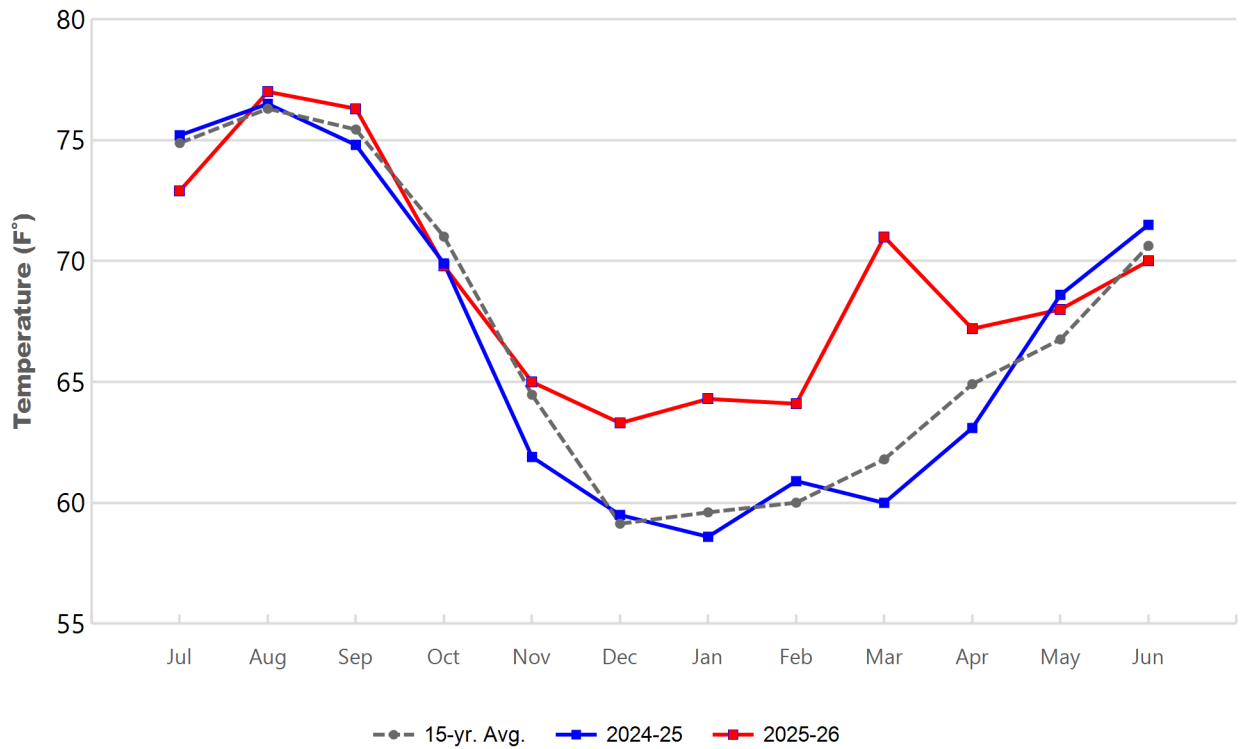
(values in acre-feet)

<i>Facility</i>	<i>Storage Start</i>	<i>Storage End</i>	<i>Maximum Storage</i>	<i>Total Perc</i>	<i>Max Perc</i>	<i>Avg Perc</i>	<i>Avg W.S. Elev</i>
Desilting Ponds	200	200	252	na	na	na	na
Fos-Huckleberry	531	542	628	na	na	na	na
Conrock Basin	553	601	661	na	na	na	na
Warner Basins	2,844	2,796	3,020	808	na	na	237
Olive Pit	38	0	95	na	na	na	202
Anaheim Lake	235	0	2,386	3	2	0	174
Mini-Anaheim Lk	0	0	44	0	0	0	220
Miller Basin	32	30	350	54	37	2	201
Kraemer Basin	80	105	1,142	237	38	8	172
La Palma Basin	51	100	101	3,747	155	125	217
Miraloma Basin	34	34	53	2,028	88	68	219
La Jolla Basin	17	0	20	94	23	3	200
Placentia Basin	114	40	260	70	5	2	167
Raymond Basin	122	2	260	111	7	4	146
Five Coves Basins	269	0	554	na	na	na	na
Burris Pit	2,257	2,316	2,500	1,021	43	36	170
River View Basin	1	2	14	286	18	10	184
Fletcher Basin	18	11	24	60	3	2	187
Santiago (Bond)	5,916	4,262	8,312	1,384	70	49	245
Santiago (Blu Dia)	2,951	1,778	5,259	-	-	-	-
Totals	16,261	12,820	25,934	9,903			
Prado Dam	5	3	25,374				

Cumulative Anaheim Field HQ Rainfall



Temperature at Santa Ana Fire Station



TALBERT BARRIER MONITORING WELL OCWD-M26

