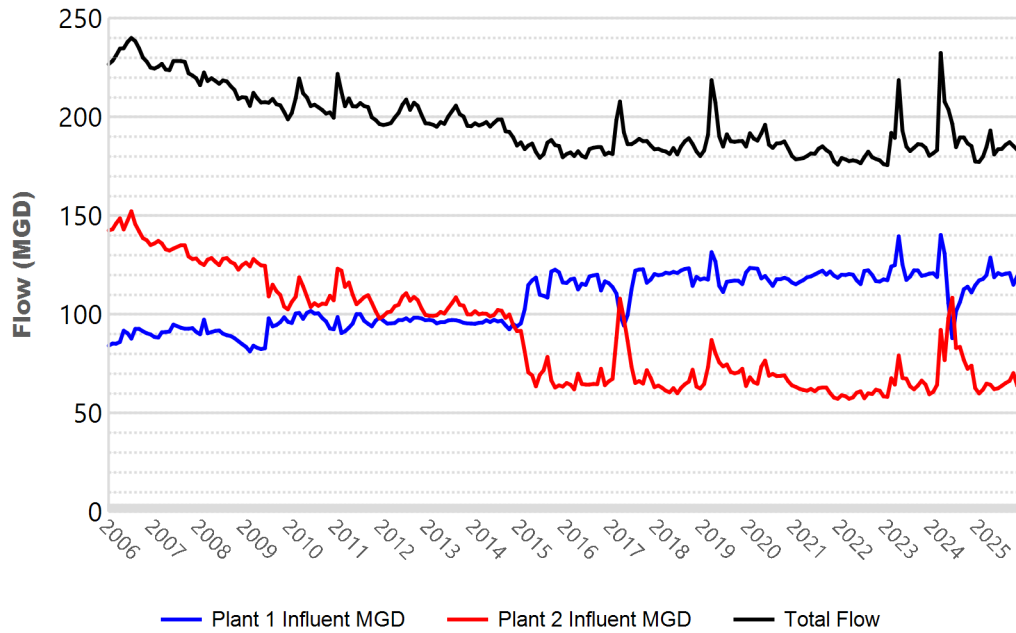


WATER RESOURCES SUMMARY

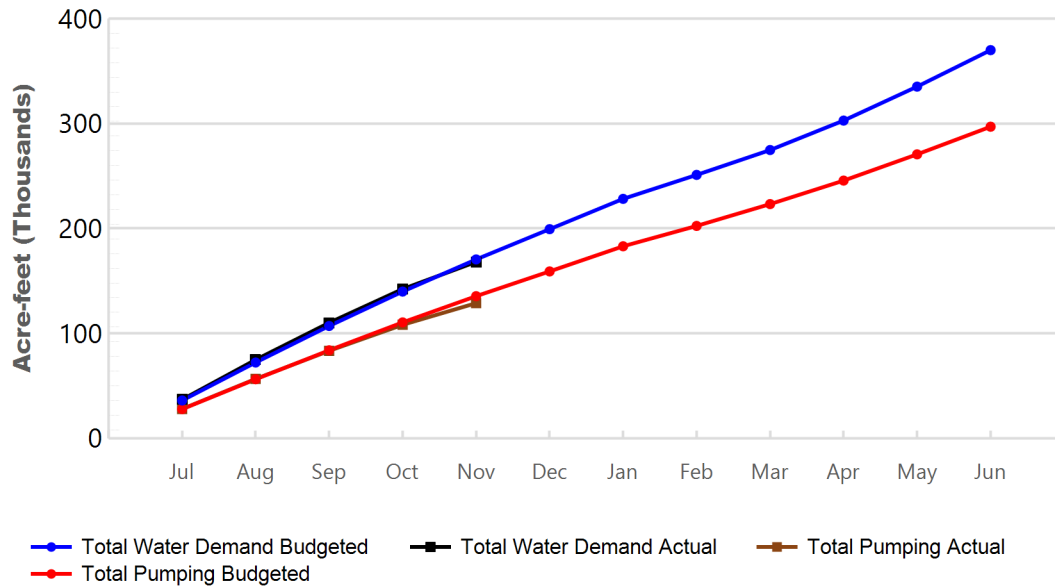
November 2025

INFLOWS & OUTFLOWS (acre-feet)	Total for Month	Year to Date - This Year Last Year	
BASIN SUPPLIES			
Water Purchases from MWD (excludes In Lieu)	0	0	0
SAR & Santiago Creek Flows (accounts for storage to/from recharge facilities)	13,903	43,303	36,172
GWRS Water to Forebay	7,584	39,148	31,654
GWRS Water to Mid-Basin Injection Wells	496	2,827	3,164
GWRS Water to Talbert Barrier	1,516	8,300	8,297
OC-44 and F. Valley Water to Talbert Barrier	1	1	9
Alamitos Barrier Water	250	1,064	1,064
Incidental Recharge (estimated)	2,000	4,850	1,213
Evaporation from Recharge Basins	(217)	(1,362)	(1,339)
River Flow Lost to Ocean	(2,227)	(2,788)	0
Total Groundwater Recharge	23,305	95,343	80,235
GROUNDWATER PRODUCTION	20,649	128,803	137,852
BASIN BALANCE			
Change in Groundwater Storage	2,656	(33,460)	(57,617)
Accumulated Overdraft	----	216,464	190,621
OCWD IN LIEU PURCHASES (MWD CYCLIC STORAGE)	0	0	0
OTHER KEY INFORMATION			
1. MWD Water Deliveries to Producers	3,723	30,148	27,040
2. Achieved Basin Production Percentage (Current BPP - 85%)	84.7 %	81 %	83.6 %
3. Total Water Demand	25,908	168,142	174,569
4. Total GWRS Production	9,597	50,290	43,146
5. Green Acres Project Water	108	1,741	1,970
6. SAR Water Quality			
- Total Dissolved Solids (TDS) of SAR below Prado Dam (ppm)	611	----	646
- Total Nitrogen of SAR below Prado Dam (ppm)	4.5	----	4.3
7. Month-End Water Storage Behind Prado Dam	9,868	----	2
8. Month-End Water Storage in Recharge Facilities	15,660	----	9,717
9. Water Storage Change in Recharge Facilities	9,547	5,521	(8,765)
10. Total Artificial Recharge	21,305	90,493	79,022
11. Monthly Mean Temperature at Santa Ana Fire Station	65 °F	----	61.9 °F
12. Rainfall at FHQ (inches)	4.56	6.36	0.24

Orange County Sanitation District Influent Flows Report

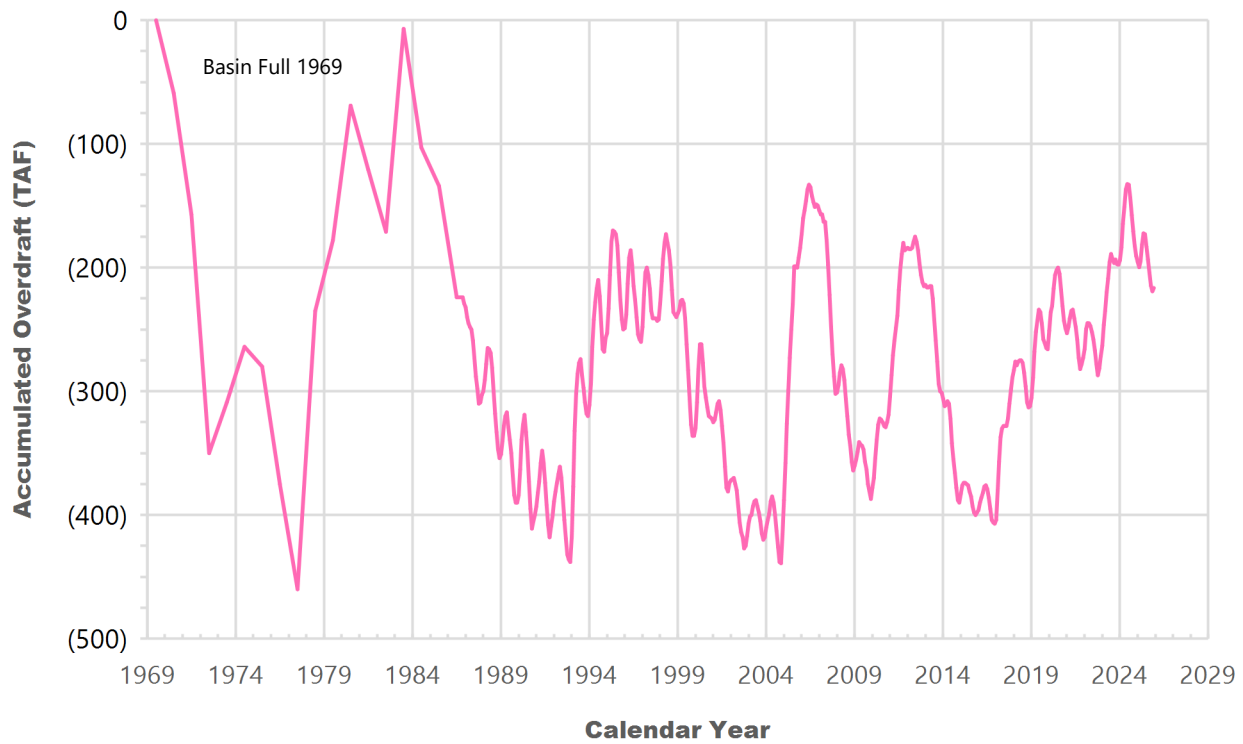


2025-26 Water Demands/Groundwater Pumping/RA Revenue Report

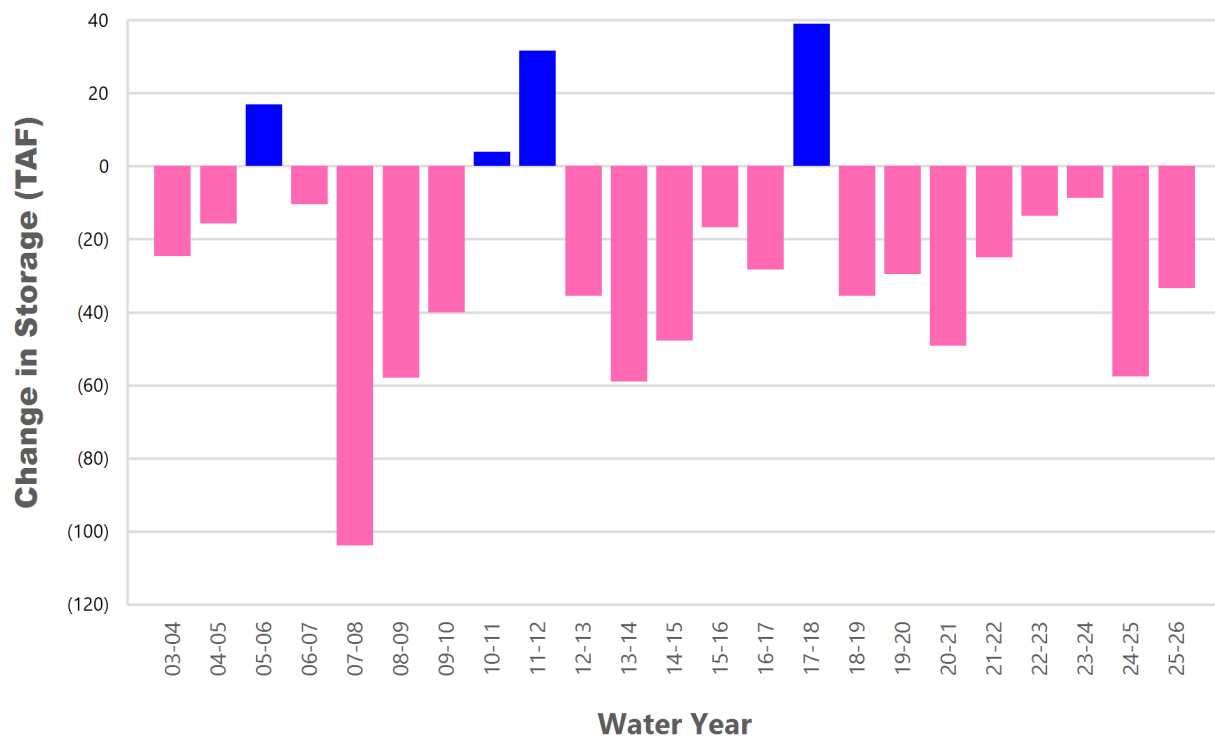


	Monthly		Accumulated Total for the Year			
	Budget	Actual	Budget	Actual	Difference	Percent
Total Water Demand	30,600	25,908	170,500	168,142	(2,358)	98.62 %
Total Pumping	25,000	20,649	135,500	128,803	(6,697)	95.06 %
RA Revenue	\$17,775,000	\$14,681,439	\$96,340,500	\$91,578,933	(\$4,761,567)	95.06 %

Accumulated Overdraft



YTD Change in Groundwater Storage in OCWD



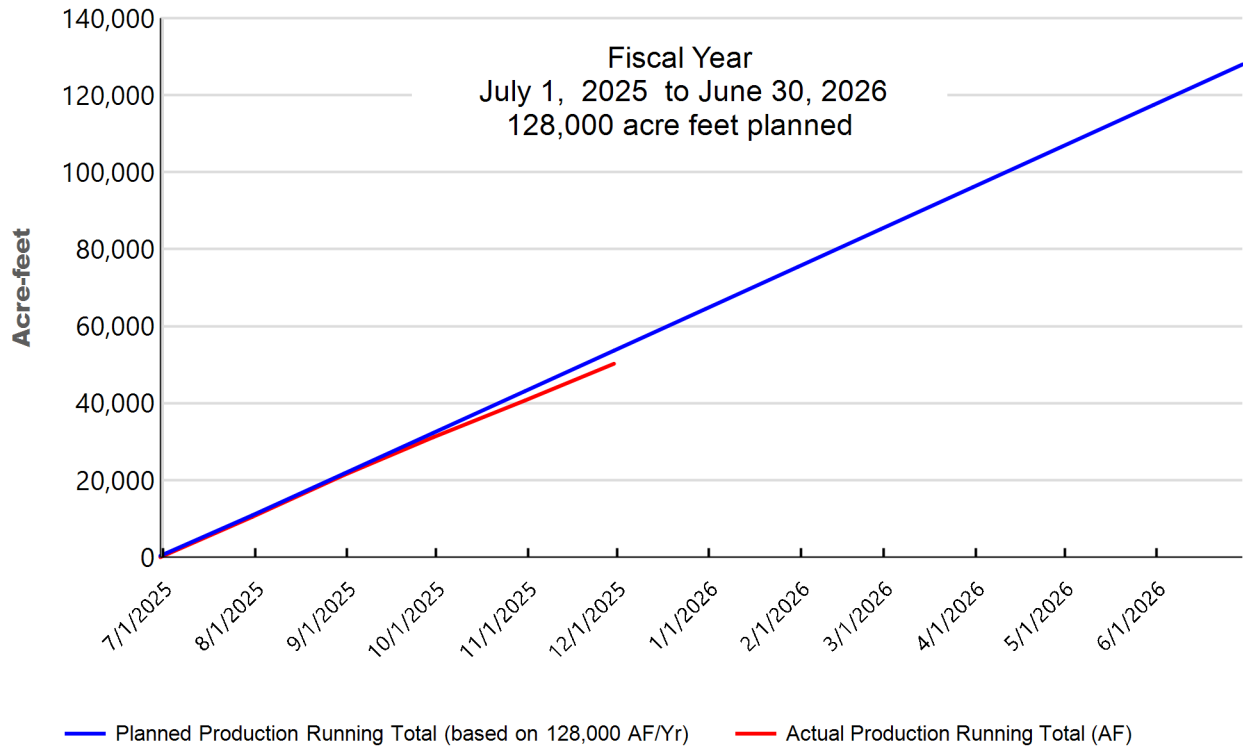
PRODUCERS WATER USAGE SUMMARY

November 2025

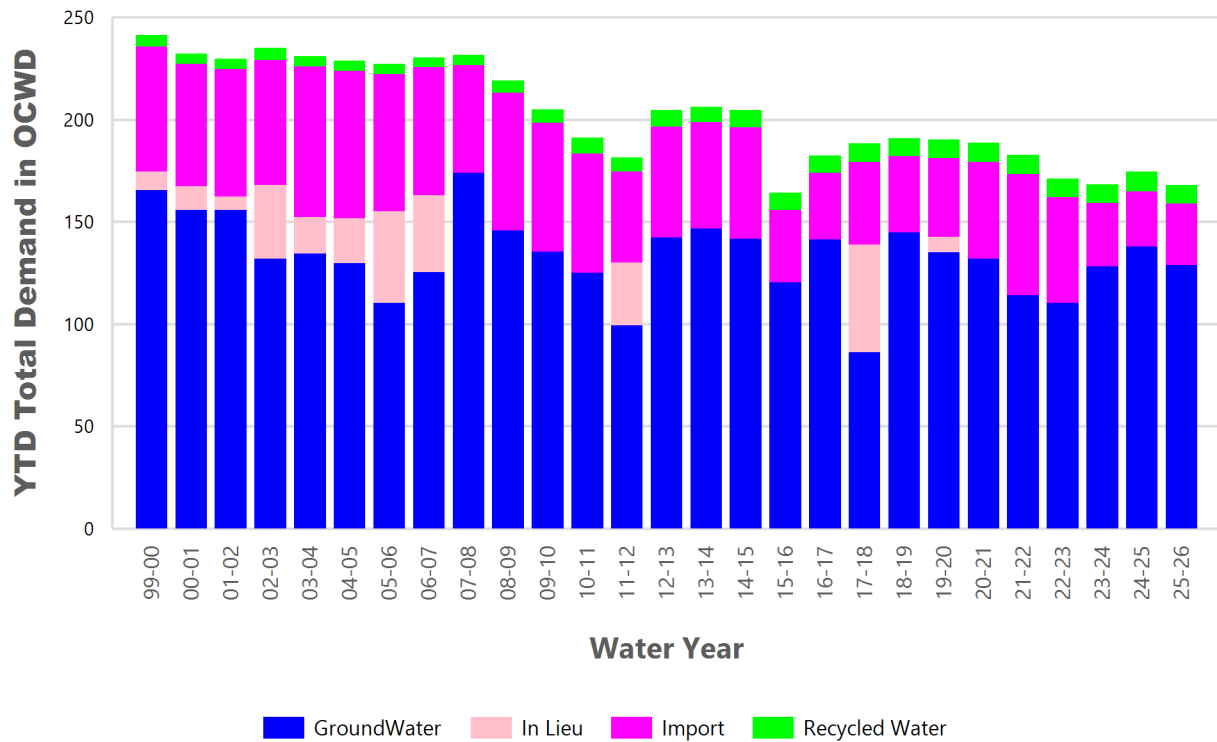
(units are acre-feet, unless percentage)

WATER AGENCY	Ground water	In Lieu	Reclaimed Water	Total Import	Total Demand	2025-26 YTD Demand	2024-25 YTD Demand	YTD % Diff Demand	Nov 2025 BPP	2025-26 YTD BPP	2024-25 YTD BPP
Anaheim	3,263	0	0	563	3,826	24,921	26,228	95 %	85.3 %	83.9 %	81.7 %
Buena Park	766	0	0	85	852	5,745	5,979	96 %	90 %	85.7 %	83.1 %
East Orange County	32	0	0	21	53	378	784	48 %	61 %	82.1 %	100 %
Fountain Valley	593	0	22	0	614	4,332	4,683	93 %	100 %	100 %	100 %
Fullerton	847	0	0	608	1,455	10,273	10,501	98 %	58.2 %	43.5 %	66.4 %
Garden Grove	1,293	0	0	185	1,478	9,284	9,829	94 %	87.5 %	76 %	92.1 %
Golden State	194	0	0	1,302	1,495	10,000	10,406	96 %	13 %	43.9 %	61.3 %
West OC System	48	-	-	880	928	5,996	6,124	98 %	na	na	na
East OC System	146	-	-	421	567	4,003	4,281	94 %	na	na	na
Huntington Beach	1,493	0	0	137	1,629	11,174	11,452	98 %	91.6 %	85.5 %	87 %
Irvine Ranch	3,382	0	1,467	1	4,850	27,072	26,438	102 %	100 %	99.1 %	98.6 %
DRWF Clear	2,365	-	-	-	2,365	12,386	11,528	107 %	na	na	na
DRWF Color	665	-	-	-	665	3,431	3,535	97 %	na	na	na
Laguna Beach	0	0	0	200	200	1,382	1,459	95 %	0 %	0 %	0 %
La Palma	118	0	0	0	118	736	764	96 %	100 %	99.8 %	100 %
Mesa Water (MW)	1,070	0	26	0	1,096	7,331	7,600	96 %	100 %	99.9 %	100 %
MW Clear	1,070	-	-	-	1,070	5,629	5,978	94 %	na	na	na
MW Amber	0	-	-	-	0	1,334	1,174	114 %	na	na	na
Newport Beach	853	0	8	1	863	6,166	6,586	94 %	99.9 %	81.7 %	86.2 %
Orange	1,575	0	0	122	1,698	11,394	11,846	96 %	92.8 %	74.2 %	74.7 %
OCWD (GAP)	94	0	0	0	94	649	673	96 %	100 %	100 %	100 %
Santa Ana	2,004	0	12	340	2,356	14,618	14,824	99 %	85.5 %	87 %	87.2 %
Seal Beach	273	0	0	0	274	1,775	1,744	102 %	99.8 %	99.8 %	78.4 %
Serrano	120	0	0	46	167	1,233	1,272	97 %	72.3 %	83.5 %	77.7 %
Tustin	681	0	0	1	682	4,697	4,474	105 %	99.9 %	82.9 %	61.7 %
Westminster	754	0	0	0	754	4,564	4,676	98 %	100 %	100 %	100 %
Yorba Linda	932	0	0	106	1,039	8,437	9,259	91 %	89.8 %	82.7 %	83.4 %
SUBTOTAL	20,338	0	1,536	3,718	25,592	166,162	171,473	97 %	84.5 %	80.8 %	83.3 %
Other Producers (Est ~2% of Subtotal)	311	0	0	5	316	1,980	3,096	64 %			
TOTAL	20,649	0	1,536	3,723	25,908	168,142	174,569	96 %	84.7 %	81 %	83.6 %
OCWD (Talbert Barrier)	0		1,516	0	1,516	8,300	8,297				
OCSD (GAP)	na		40	na	40	557	358				

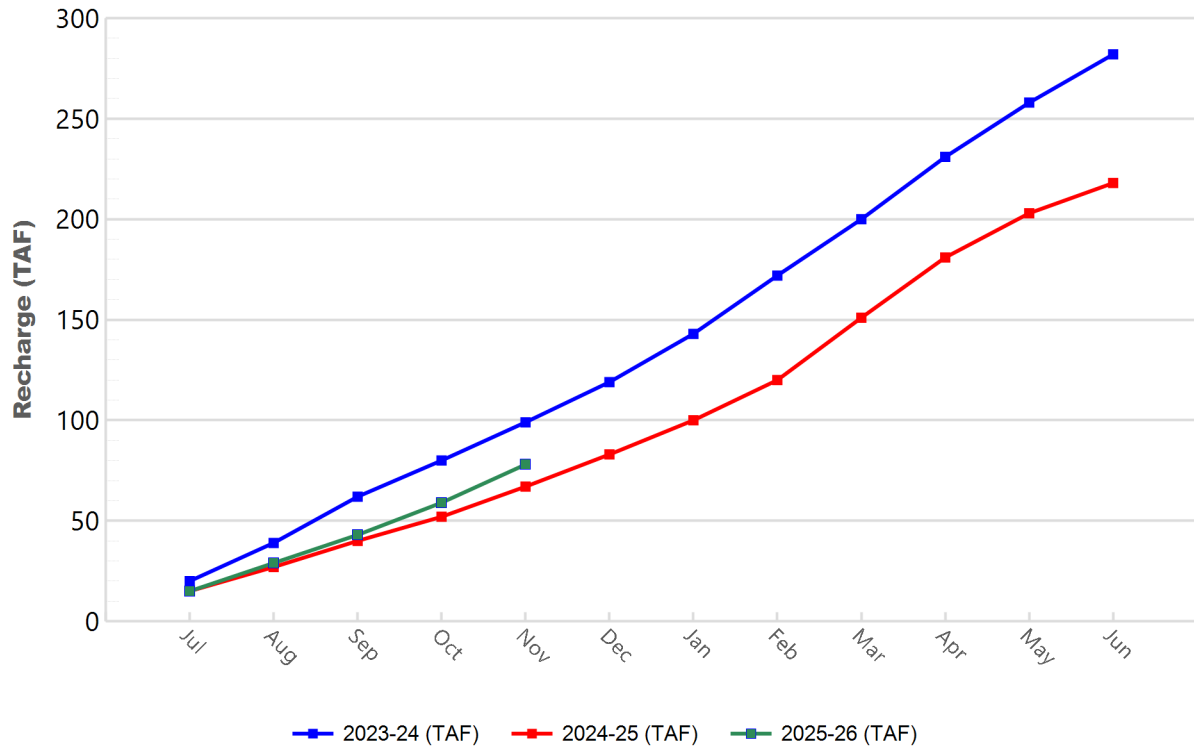
GWRS Actual Production to Target Production



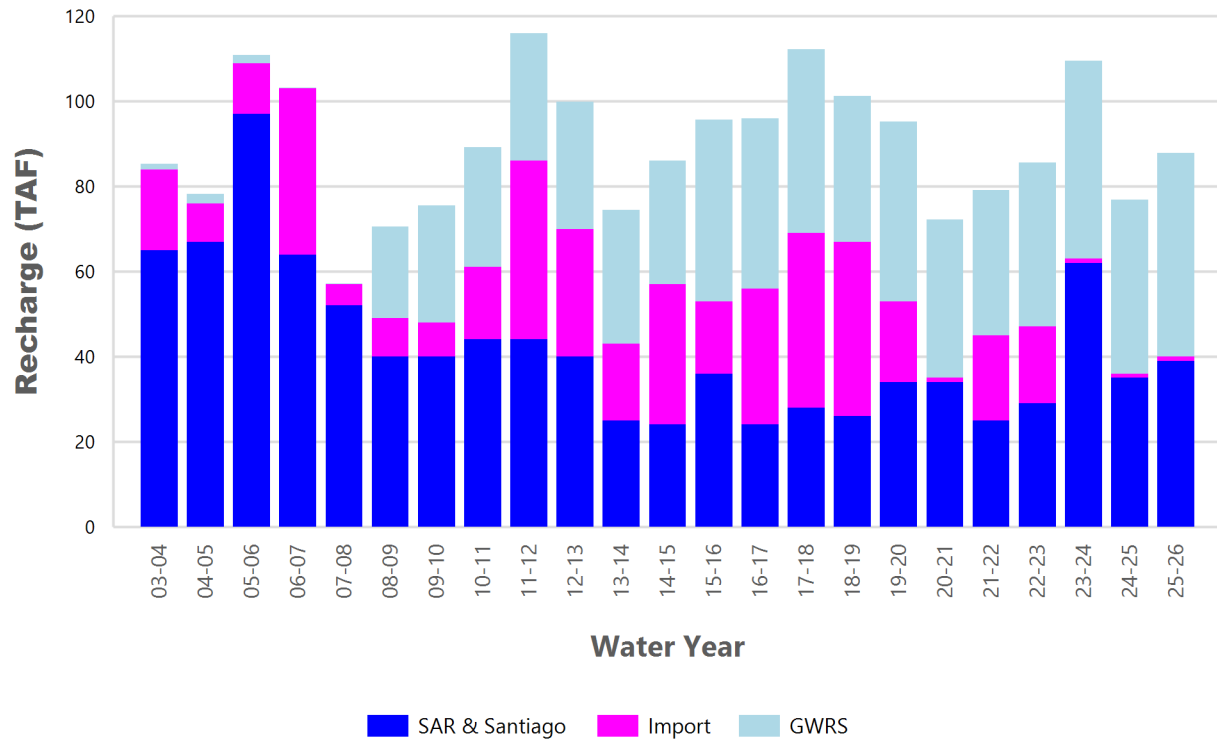
YTD Total Demand in OCWD



Annual Forebay Recharge



YTD Artificial Recharge by OCWD



RECHARGE AREAS REPORT

November 2025

	Percolation (AF)	Remarks
RIVER SYSTEM	4,482	75 cfs per day average perc
DESILTING SYSTEM	na	SAR
OFF-RIVER SYSTEM	2,204	SAR
WARNER SYSTEM	470	SAR
OLIVE BASIN	na	Passive System
ANAHEIM LAKE	2,073	SAR
MINI-ANA LAKE	193	SAR
MILLER BASIN	0	
KRAEMER BASIN	532	SAR
LA PALMA BASIN	5,245	GWRS
MIRALOMA BASIN	2,303	GWRS
LA JOLLA BASIN	68	SAR
PLACENTIA BASIN	227	SAR
RAYMOND BASIN	159	SAR
FIVE COVES BASIN	na	SAR
BURRIS BASIN	567	SAR
RIVER VIEW BASIN	16	SAR, Burris Pumping, Barge Pumping
FLETCHER BASIN	54	SAR, Burris Pumping, Barge Pumping, Local Runoff
SANTIAGO BASINS	255	SAR, Burris Pumping, Local Runoff
SANTIAGO CREEK	195	SAR, Burris Pumping, Barge Pumping
TOTALS	19,043	
5-YR AVERAGE	19,253	

FLOWS TO RECHARGE AREAS (AF)	
Imperial Headgates (estimated)	20,166
GWRS	7,584
OC-28 (MWD)	0
OC-28a (MWD)	0
OC-59	0
Est'd local Forebay inflow below Imperial	2,357
Est'd local Santiago inflow (estimated)	650
Irvine lake releases (OC-13 MWD)	0
Villa Park Dam releases (estimated)	0
Precip at Warner Basin (inches)	4.56
Precip direct to open water surfaces	278
TOTAL INFLOW	31,034

LOSSES FROM RECHARGE AREAS (AF)	
Est'd SAR flow past Chapman Ave.	1,897
Est'd Santiago Cr. flow to SAR	331
Est'd flows past Raymond Basin	0
Calc'd evap (inches) Estimated	3.46
Est'd evaporative losses	216
TOTAL LOSSES	2,444

STORAGE CHANGES (AF)			
Facility	Begin	End	Net
Deep basins	4,832	9,267	4,436
Santiago Pits	1,281	6,393	5,112
River			
Off-river			
Irvine Lake			
TOTAL	6,113	15,660	9,547

SUMMARY (AF)	
TOTAL INFLOW	31,034
TOTAL LOSSES	2,444
STORAGE CHANGE	9,547
CALC'D PERCOLATION	19,043

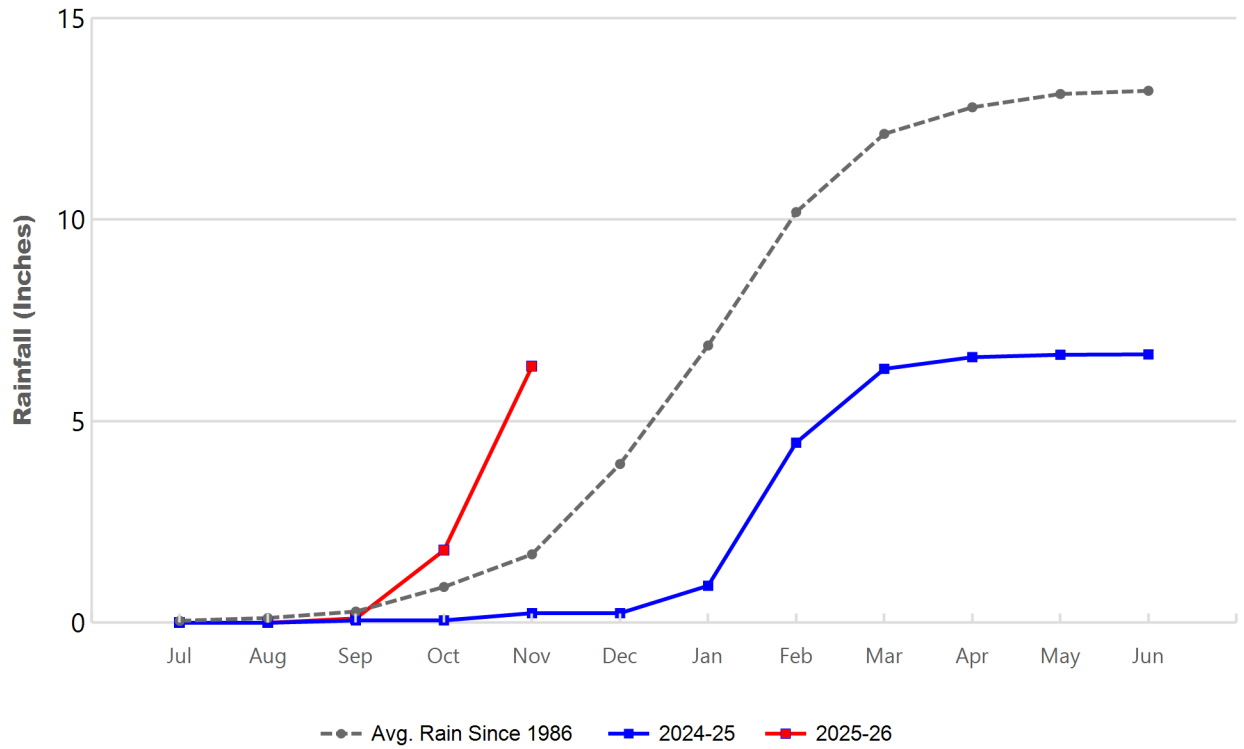
DEEP BASINS MONTHLY STATUS

November 2025

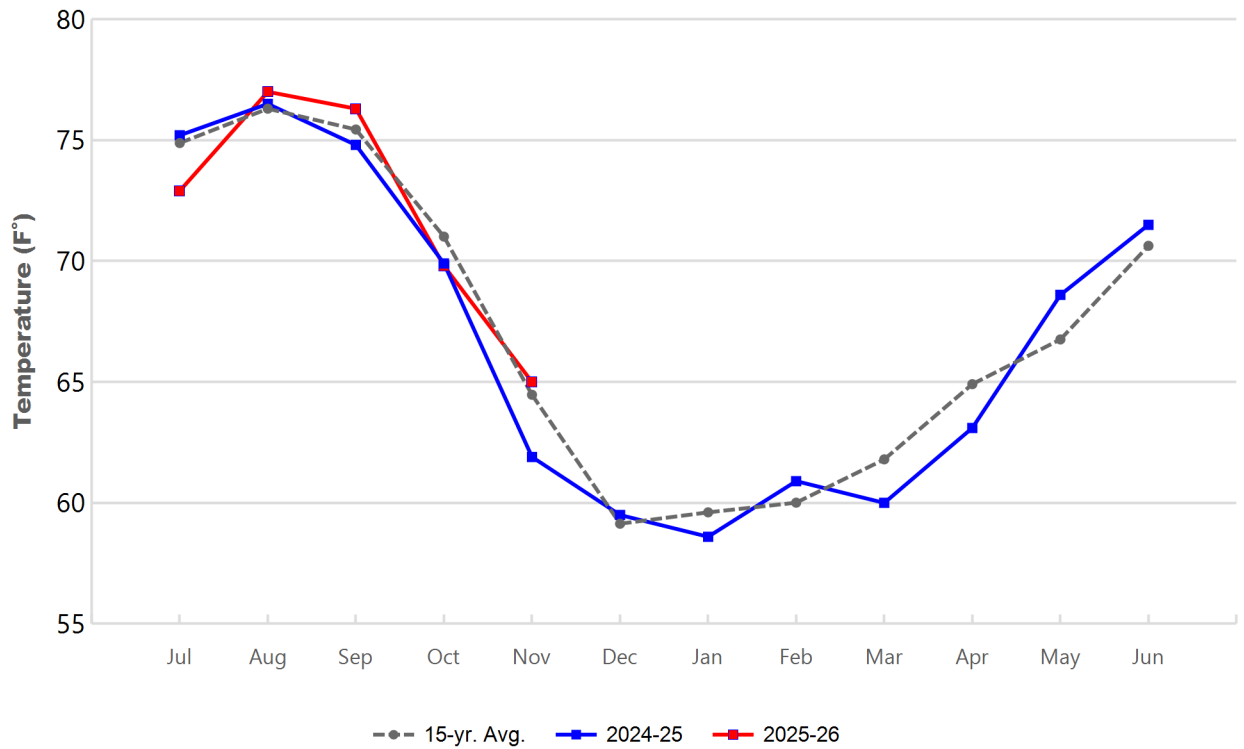
(values in acre-feet)

<i>Facility</i>	<i>Storage Start</i>	<i>Storage End</i>	<i>Maximum Storage</i>	<i>Total Perc</i>	<i>Max Perc</i>	<i>Avg Perc</i>	<i>Avg W.S. Elev</i>
Desilting Ponds	230	230	252	na	na	na	na
Fos-Huckleberry	529	579	628	na	na	na	na
Conrock Basin	555	614	661	na	na	na	na
Warner Basins	2,463	2,993	3,020	470	na	na	235
Olive Pit	11	26	95	na	na	na	201
Anaheim Lake	0	1,421	2,386	2,073	170	73	187
Mini-Anaheim Lk	0	13	44	193	19	7	223
Miller Basin	0	0	350	0	0	0	200
Kraemer Basin	0	350	1,055	532	113	19	167
La Palma Basin	68	93	101	5,245	193	175	218
Miraloma Basin	16	16	53	2,303	86	77	216
La Jolla Basin	11	0	20	68	9	2	201
Placentia Basin	2	59	260	227	18	8	161
Raymond Basin	0	127	260	159	24	6	143
Five Coves Basins	125	368	554	na	na	na	na
Burris Pit	791	2,358	2,500	567	45	20	160
River View Basin	8	0	14	16	3	1	184
Fletcher Basin	23	21	24	54	3	2	189
Santiago (Bond)	554	4,472	8,312	255	34	9	189
Santiago (Blu Dia)	728	1,921	5,259	-	-	-	-
Totals	6,113	15,660	25,847	12,161			
Prado Dam	3	9,868	25,374				

Cumulative Anaheim Field HQ Rainfall



Temperature at Santa Ana Fire Station



TALBERT BARRIER MONITORING WELL OCWD-M26

