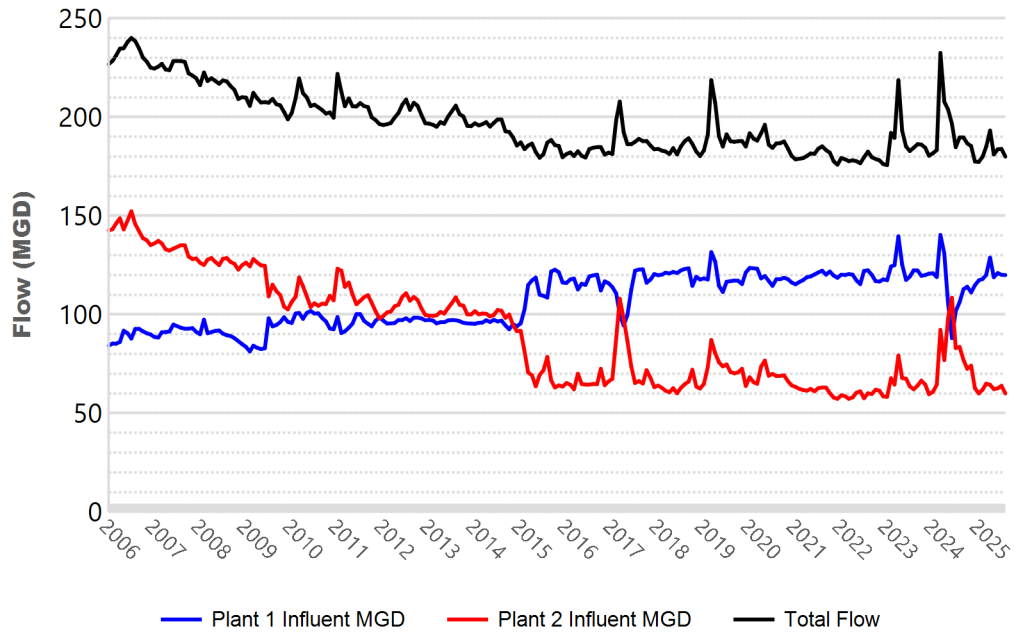


WATER RESOURCES SUMMARY

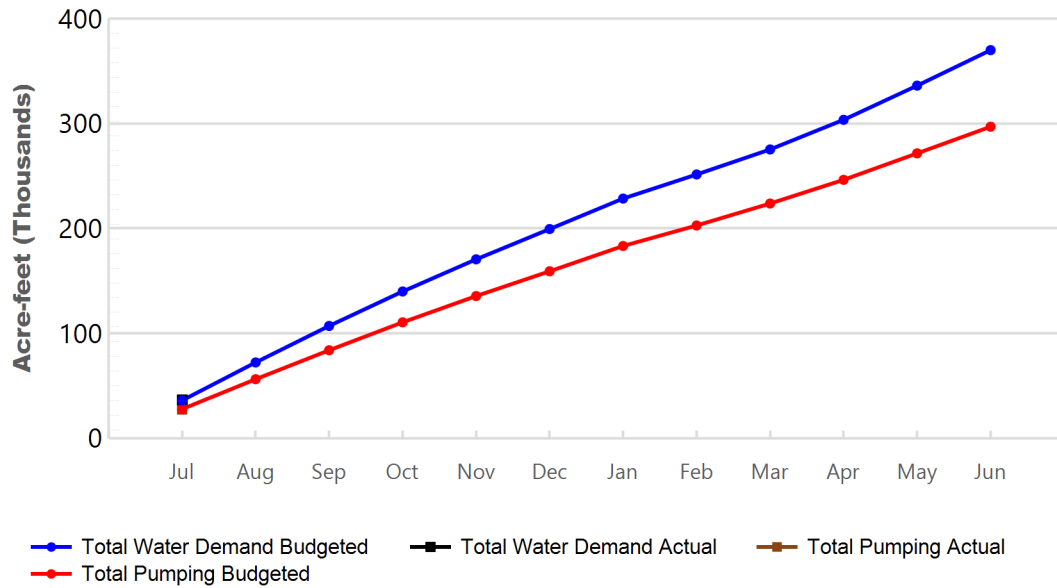
July 2025

INFLOWS & OUTFLOWS (acre-feet)		Total for Month	Year to Date - This Year Last Year	
BASIN SUPPLIES				
Water Purchases from MWD (excludes In Lieu)		0	0	0
SAR & Santiago Creek Flows (accounts for storage to/from recharge facilities)		6,442	6,442	9,630
GWRS Water to Forebay		8,464	8,464	5,637
GWRS Water to Mid-Basin Injection Wells		550	550	683
GWRS Water to Talbert Barrier		1,505	1,505	1,646
OC-44 and F. Valley Water to Talbert Barrier		0	0	0
Alamitos Barrier Water		221	221	227
Incidental Recharge (estimated)		1,200	1,200	1,200
Evaporation from Recharge Basins		(344)	(344)	(416)
River Flow Lost to Ocean		0	0	0
Total Groundwater Recharge		18,037	18,037	18,607
GROUNDWATER PRODUCTION		27,490	27,490	28,279
BASIN BALANCE				
Change in Groundwater Storage		(9,453)	(9,453)	(9,672)
Accumulated Overdraft		----	180,198	142,676
OCWD IN LIEU PURCHASES (MWD CYCLIC STORAGE)		0	0	0
OTHER KEY INFORMATION				
1. MWD Water Deliveries to Producers		6,961	6,961	6,415
2. Achieved Basin Production Percentage (Current BPP - 85%)		79.8 %	79.8 %	81.5 %
3. Total Water Demand		36,461	36,461	36,898
4. Total GWRS Production		10,521	10,521	7,975
5. Green Acres Project Water		479	479	615
6. SAR Water Quality				
- Total Dissolved Solids (TDS) of SAR below Prado Dam (ppm)		664	----	720
- Total Nitrogen of SAR below Prado Dam (ppm)		3.4	----	4.3
7. Month-End Water Storage Behind Prado Dam		0	----	1
8. Month-End Water Storage in Recharge Facilities		8,559	----	14,532
9. Water Storage Change in Recharge Facilities		(1,580)	(1,580)	(3,950)
10. Total Artificial Recharge		16,838	16,838	17,407
11. Monthly Mean Temperature at Santa Ana Fire Station		72.9 °F	----	75.2 °F
12. Rainfall at FHQ (inches)		0	0	0

Orange County Sanitation District Influent Flows Report

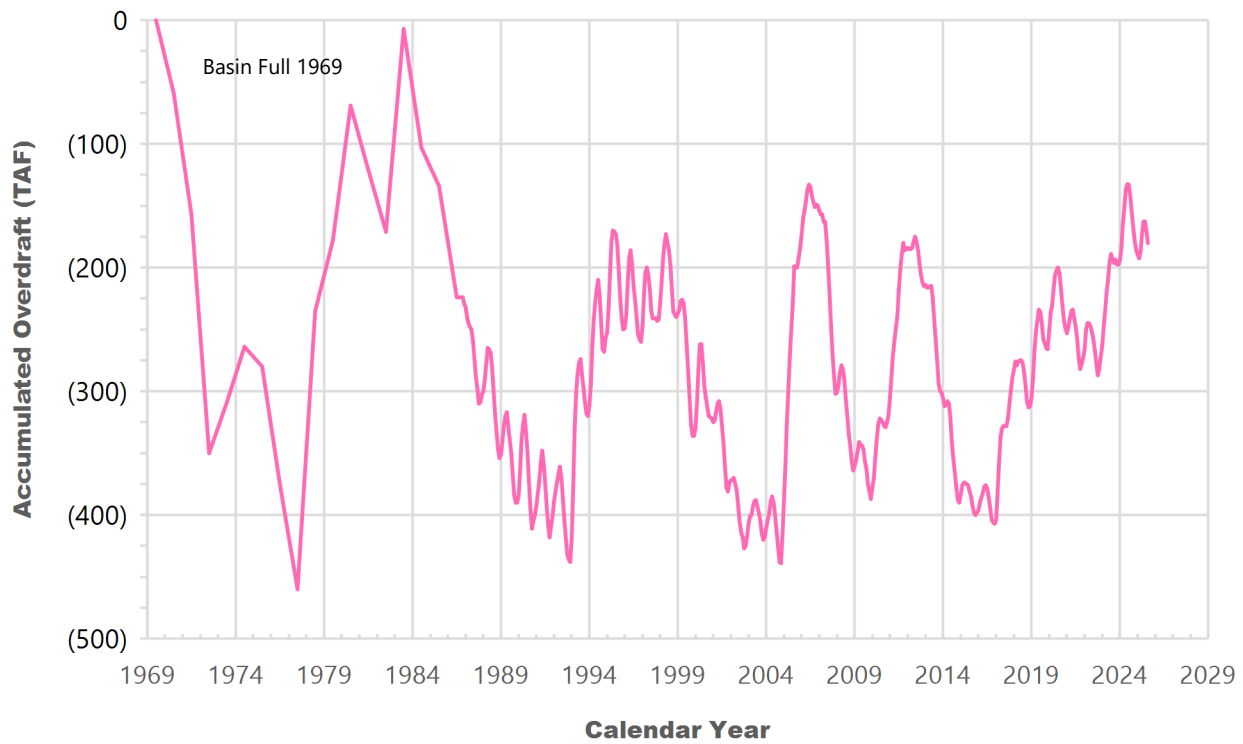


2025-26 Water Demands/Groundwater Pumping/RA Revenue Report

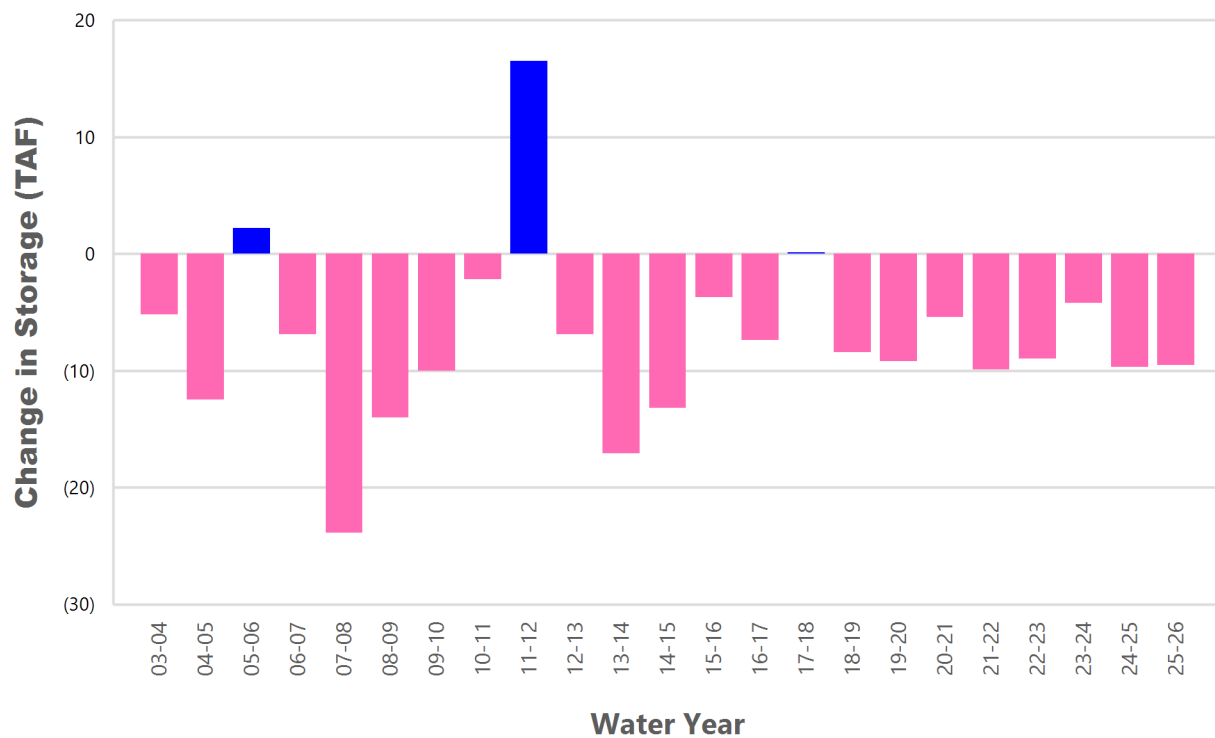


	Monthly		Accumulated Total for the Year			
	Budget	Actual	Budget	Actual	Difference	Percent
Total Water Demand	36,100	36,461	36,100	36,460	360	101.00 %
Total Pumping	27,800	27,490	27,800	27,490	(310)	98.88 %
RA Revenue	\$19,765,800	\$19,545,390	\$19,765,800	\$19,545,390	(\$220,410)	98.88 %

Accumulated Overdraft



YTD Change in Groundwater Storage in OCWD



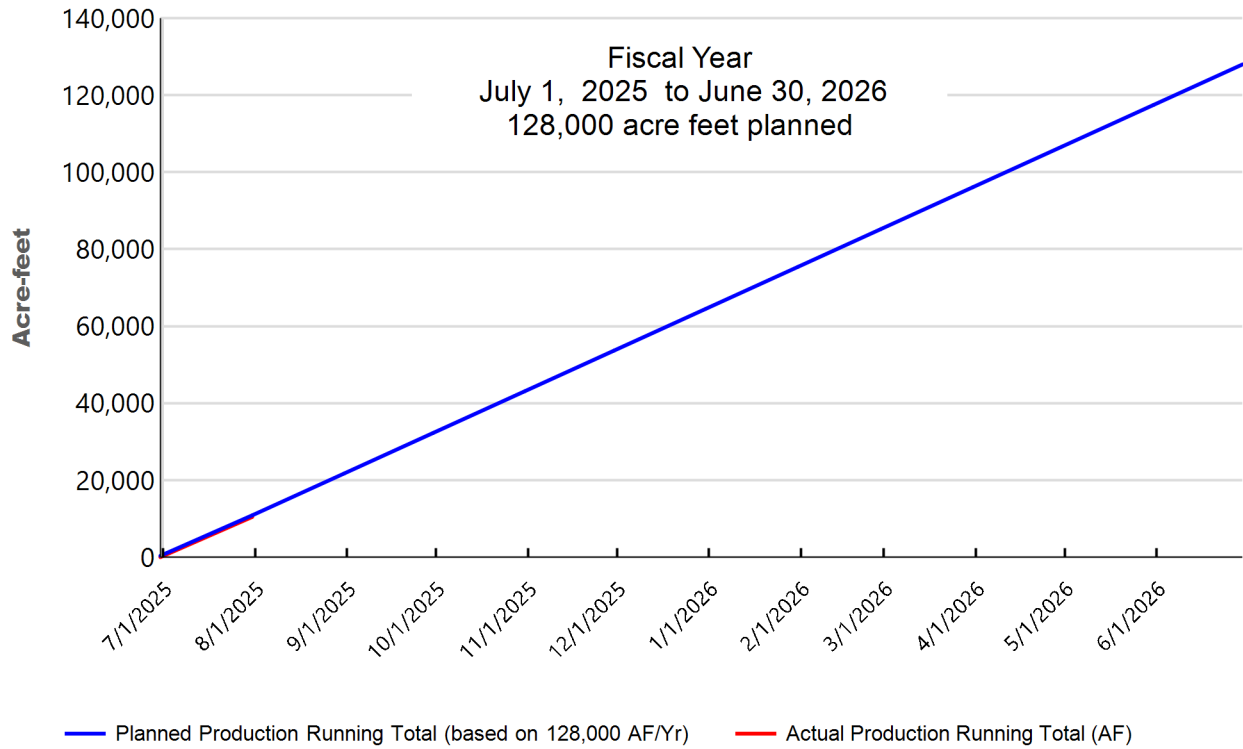
PRODUCERS WATER USAGE SUMMARY

July 2025

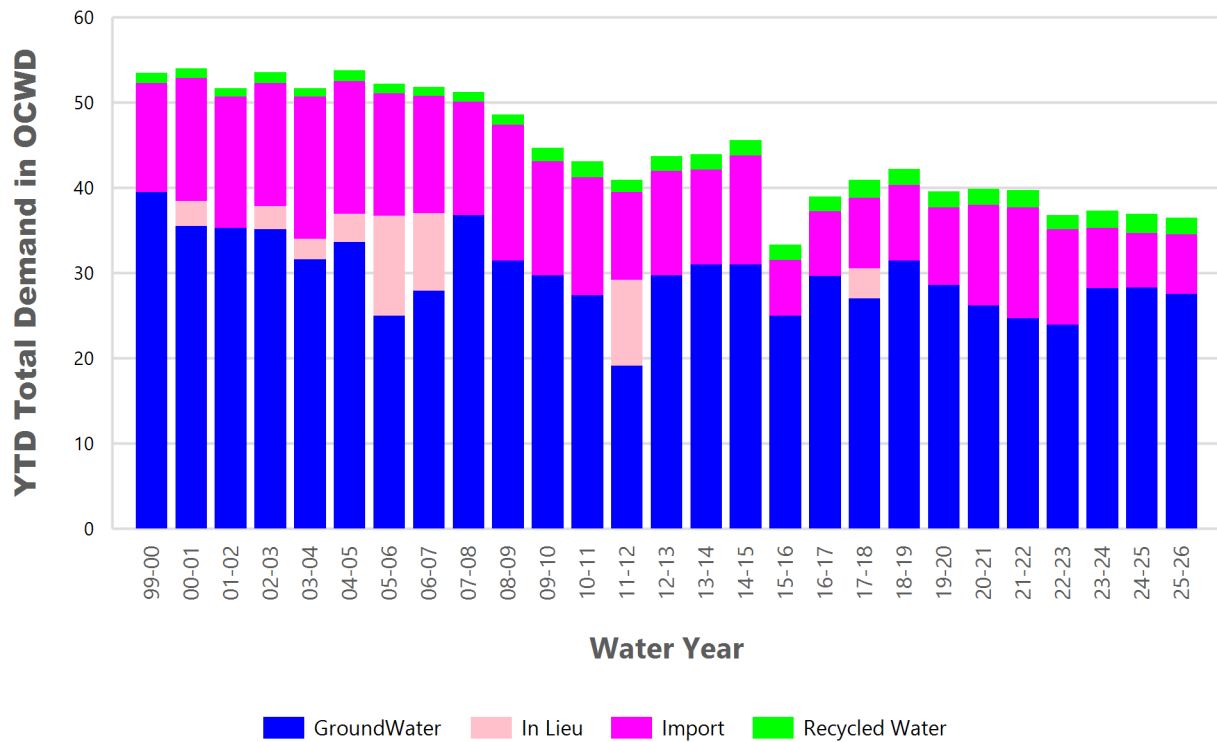
(units are acre-feet, unless percentage)

WATER AGENCY	Ground water	In Lieu	Reclaimed Water	Total Import	Total Demand	2025-26 YTD Demand	2024-25 YTD Demand	YTD % Diff Demand	Jul 2025 BPP	2025-26 YTD BPP	2024-25 YTD BPP
Anaheim	4,639	0	0	815	5,454	5,454	5,470	100 %	85.1 %	85.1 %	82.9 %
Buena Park	1,207	0	0	85	1,292	1,292	1,343	96 %	93.4 %	93.4 %	81.7 %
East Orange County	85	0	0	0	85	85	140	61 %	100 %	100 %	100 %
Fountain Valley	859	0	170	0	1,028	1,028	1,093	94 %	100 %	100 %	100 %
Fullerton	895	0	0	1,386	2,281	2,281	2,286	100 %	39.2 %	39.2 %	70.2 %
Garden Grove	1,488	0	0	546	2,034	2,034	2,132	95 %	73.2 %	73.2 %	100 %
Golden State	1,256	0	0	961	2,217	2,217	2,190	101 %	56.6 %	56.6 %	56 %
West OC System	849	-	-	470	1,319	1,319	1,277	103 %	na	na	na
East OC System	407	-	-	491	897	897	913	98 %	na	na	na
Huntington Beach	2,053	0	0	464	2,517	2,517	2,441	103 %	81.6 %	81.6 %	88.5 %
Irvine Ranch	3,704	0	1,648	65	5,417	5,417	5,096	106 %	98.3 %	98.3 %	97.5 %
DRWF Clear	2,034	-	-	-	2,034	2,034	1,898	107 %	na	na	na
DRWF Color	698	-	-	-	698	698	712	98 %	na	na	na
Laguna Beach	0	0	0	315	315	315	307	103 %	0 %	0 %	0 %
La Palma	160	0	0	0	160	160	167	96 %	100 %	100 %	100 %
Mesa Water (MW)	1,530	0	94	0	1,624	1,624	1,637	99 %	100 %	100 %	100 %
MW Clear	1,206	-	-	-	1,206	1,206	1,112	109 %	na	na	na
MW Amber	324	-	-	-	324	324	377	86 %	na	na	na
Newport Beach	858	0	50	571	1,479	1,479	1,527	97 %	60 %	60 %	71.9 %
Orange	1,671	0	0	839	2,511	2,511	2,511	100 %	66.6 %	66.6 %	58.3 %
OCWD (GAP)	160	0	0	0	160	160	137	117 %	100 %	100 %	100 %
Santa Ana	2,751	0	47	377	3,175	3,175	3,179	100 %	88 %	88 %	88.6 %
Seal Beach	414	0	0	1	415	415	323	128 %	99.8 %	99.8 %	3.3 %
Serrano	239	0	0	21	260	260	274	95 %	91.9 %	91.9 %	91.2 %
Tustin	906	0	0	139	1,045	1,045	971	108 %	86.7 %	86.7 %	56.8 %
Westminster	984	0	0	0	984	984	994	99 %	100 %	100 %	100 %
Yorba Linda	1,632	0	0	368	2,000	2,000	2,046	98 %	81.6 %	81.6 %	83.6 %
SUBTOTAL	27,490	0	2,009	6,952	36,452	36,452	36,261	101 %	79.8 %	79.8 %	81.2 %
Other Producers (Est ~2% of Subtotal)	0	0	0	9	9	9	636	1 %			
TOTAL	27,490	0	2,009	6,961	36,460	36,460	36,898	99 %	79.8 %	79.8 %	81.5 %
OCWD (Talbert Barrier)	0		1,505	0	1,505	1,505	1,646				
OCSD (GAP)	na		118	na	118	118	95				

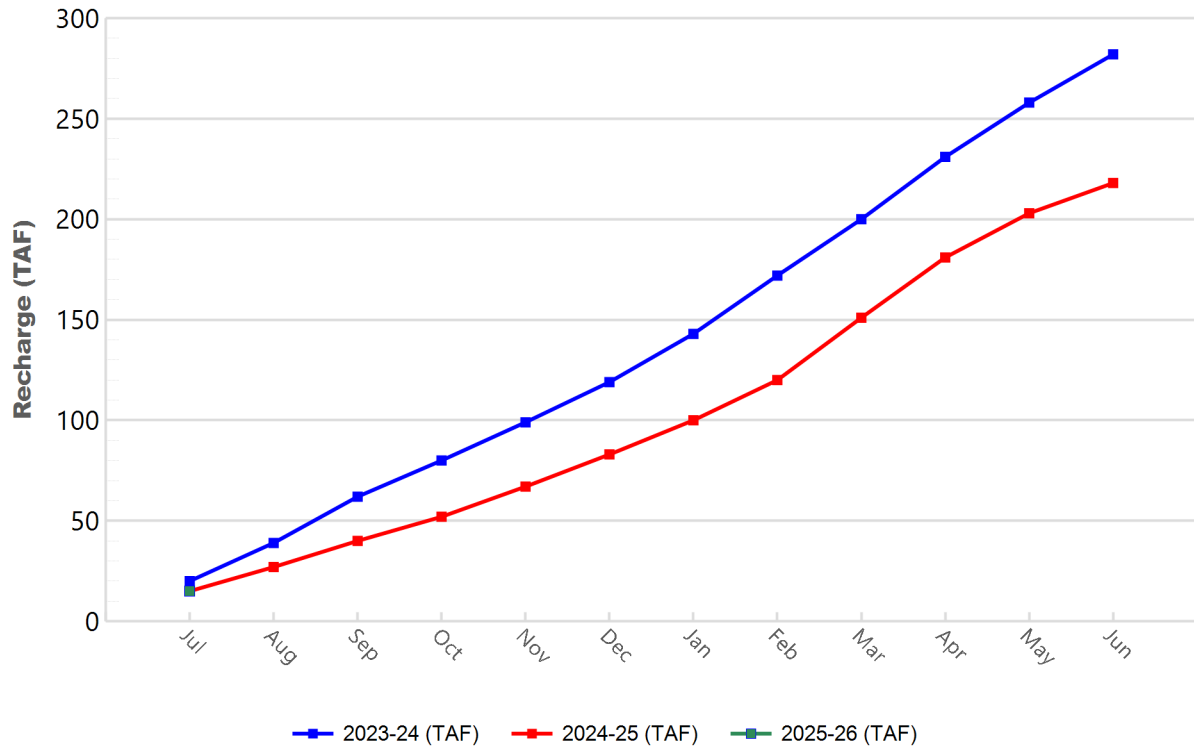
GWRS Actual Production to Target Production



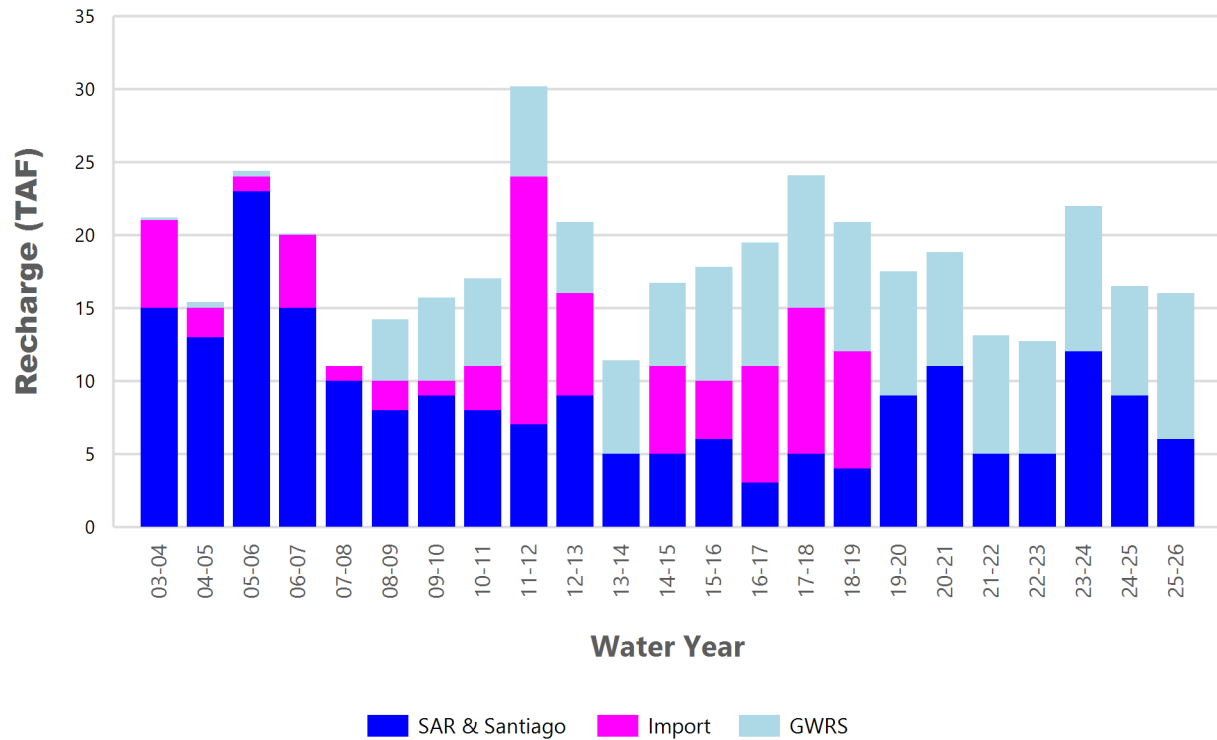
YTD Total Demand in OCWD



Annual Forebay Recharge



YTD Artificial Recharge by OCWD



RECHARGE AREAS REPORT

July 2025

	Percolation (AF)	Remarks
RIVER SYSTEM	4,126	67 cfs per day average perc
DESILTING SYSTEM	na	SAR
OFF-RIVER SYSTEM	0	
WARNER SYSTEM	672	SAR
OLIVE BASIN	na	Passive System
ANAHEIM LAKE	0	
MINI-ANA LAKE	0	
MILLER BASIN	2,281	GWRS
KRAEMER BASIN	0	
LA PALMA BASIN	3,773	GWRS
MIRALOMA BASIN	2,249	GWRS
LA JOLLA BASIN	0	
PLACENTIA BASIN	0	
RAYMOND BASIN	0	
FIVE COVES BASIN	na	
BURRIS BASIN	706	SAR, Barge Pumping
RIVER VIEW BASIN	108	SAR, Barge Pumping
FLETCHER BASIN	53	SAR, Barge Pumping
SANTIAGO BASINS	194	SAR
SANTIAGO CREEK	400	SAR, Barge Pumping
TOTALS	14,563	
5-YR AVERAGE	17,961	

FLOWS TO RECHARGE AREAS (AF)	
Imperial Headgates (estimated)	4,836
GWRS	8,464
OC-28 (MWD)	0
OC-28a (MWD)	0
OC-59	0
Est'd local Forebay inflow below Imperial	0
Est'd local Santiago inflow (estimated)	26
Irvine lake releases (OC-13 MWD)	0
Villa Park Dam releases (estimated)	0
Precip at Warner Basin (inches)	0.00
Precip direct to open water surfaces	0
TOTAL INFLOW	13,326

LOSSES FROM RECHARGE AREAS (AF)	
Est'd SAR flow past Chapman Ave.	0
Est'd Santiago Cr. flow to SAR	0
Est'd flows past Raymond Basin	0
Calc'd evap (inches) Estimated	7.16
Est'd evaporative losses	344
TOTAL LOSSES	344

STORAGE CHANGES (AF)			
Facility	Begin	End	Net
Deep basins	5,832	5,832	1
Santiago Pits	4,308	2,727	-1,581
River			
Off-river			
Irvine Lake			
TOTAL	10,139	8,559	-1,580

SUMMARY (AF)	
TOTAL INFLOW	13,326
TOTAL LOSSES	344
STORAGE CHANGE	-1,580
CALC'D PERCOLATION	14,563

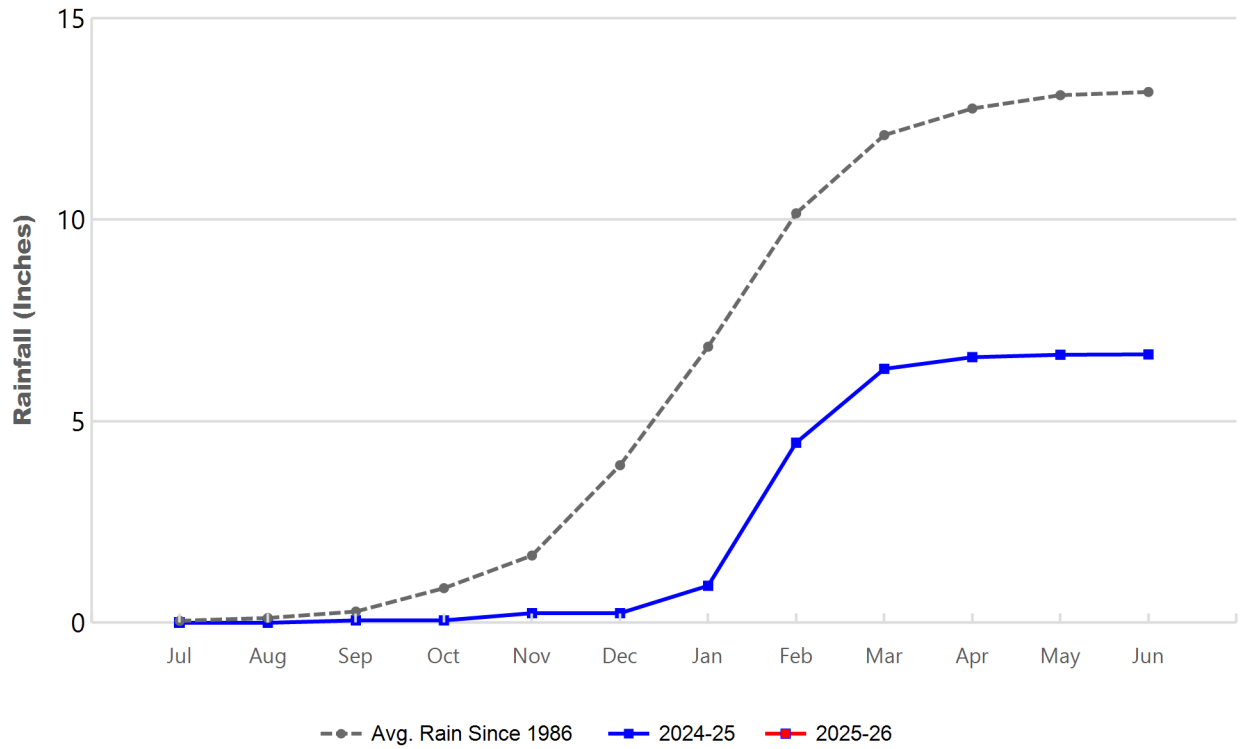
DEEP BASINS MONTHLY STATUS

July 2025

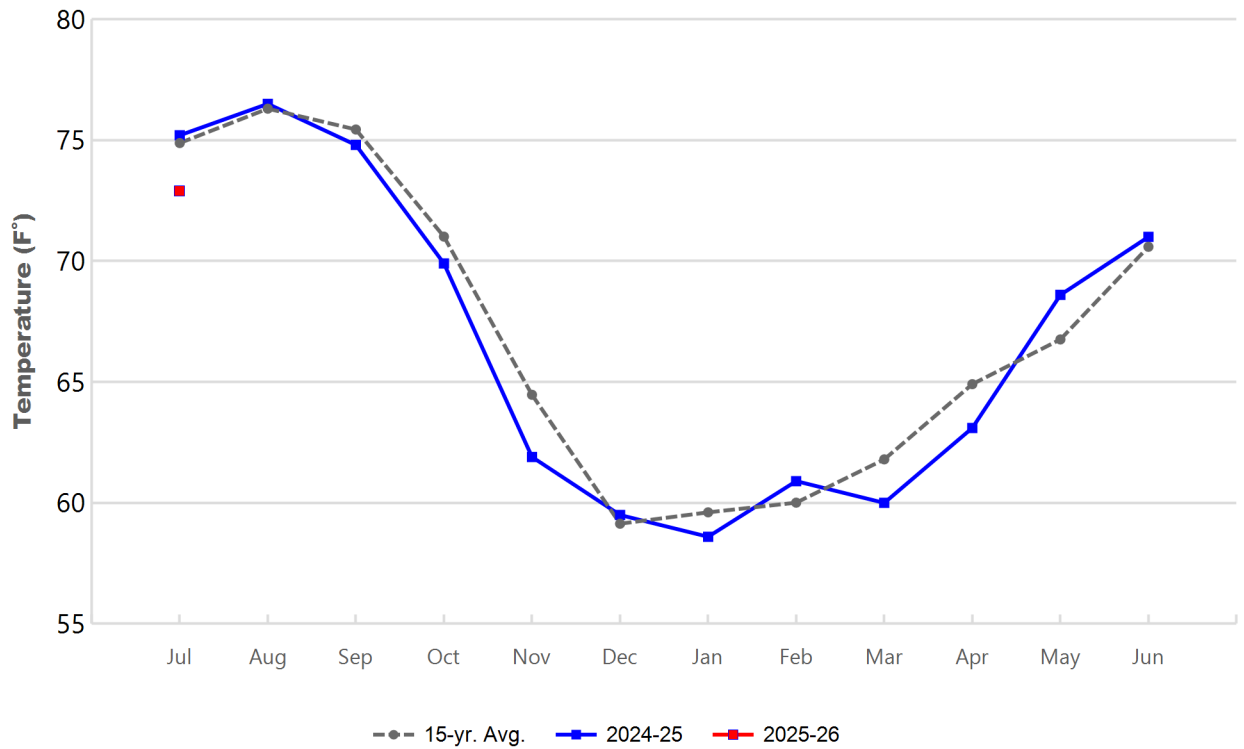
(values in acre-feet)

<i>Facility</i>	<i>Storage Start</i>	<i>Storage End</i>	<i>Maximum Storage</i>	<i>Total Perc</i>	<i>Max Perc</i>	<i>Avg Perc</i>	<i>Avg W.S. Elev</i>
Desilting Ponds	30	230	252	na	na	na	na
Fos-Huckleberry	522	526	628	na	na	na	na
Conrock Basin	547	548	661	na	na	na	na
Warner Basins	2,491	2,510	2,900	713	na	na	233
Olive Pit	0	0	95	na	na	na	192
Anaheim Lake	0	0	2,602	0	0	0	168
Mini-Anaheim Lk	0	0	44	0	0	0	220
Miller Basin	13	172	350	2,281	124	74	207
Kraemer Basin	0	0	1,055	0	0	0	163
La Palma Basin	96	96	101	3,773	154	122	219
Miraloma Basin	34	34	53	2,249	91	73	218
La Jolla Basin	0	0	20	0	0	0	200
Placentia Basin	0	0	260	0	0	0	155
Raymond Basin	0	0	260	0	0	0	144
Five Coves Basins	0	0	329	na	na	na	na
Burris Pit	2,094	1,695	2,500	749	29	24	166
River View Basin	5	10	8	115	5	4	190
Fletcher Basin	0	11	15	56	4	2	186
Santiago (Bond)	3,210	1,957	8,312	206	13	7	211
Santiago (Blu Dia)	1,098	770	5,259	-	-	-	-
Totals	10,139	8,559	25,703	10,142			
Prado Dam	0	0	25,374				

Cumulative Anaheim Field HQ Rainfall



Temperature at Santa Ana Fire Station



TALBERT BARRIER MONITORING WELL OCWD-M26

