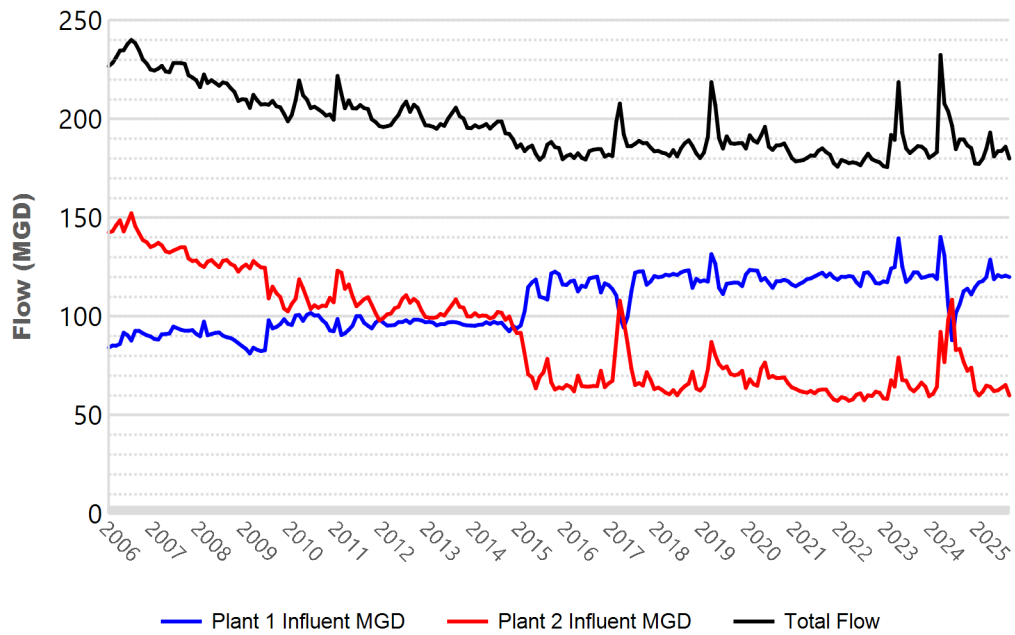


WATER RESOURCES SUMMARY

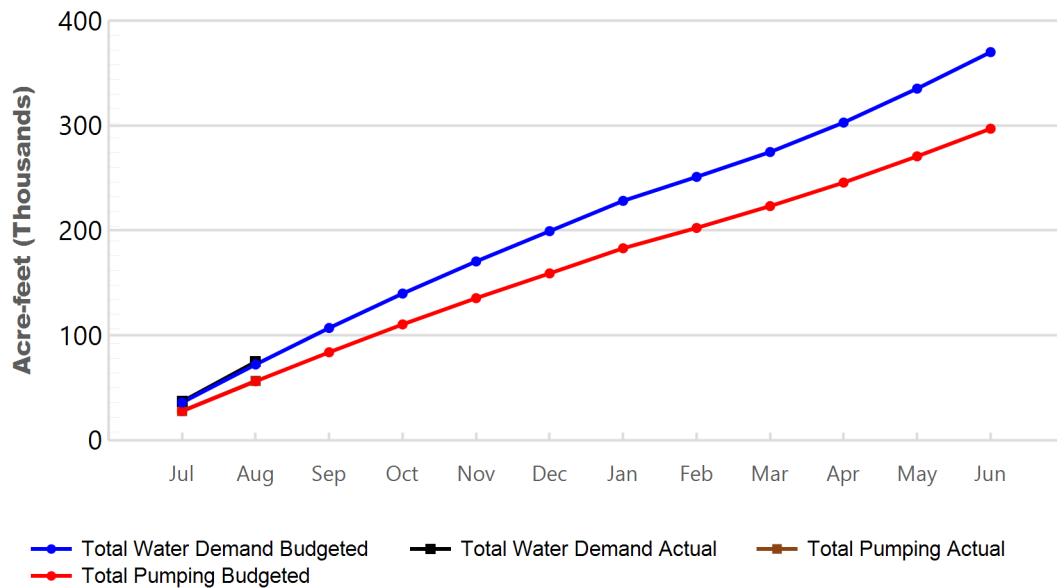
August 2025

INFLOWS & OUTFLOWS (acre-feet)		Total for Month	Year to Date - This Year Last Year	
BASIN SUPPLIES				
Water Purchases from MWD (excludes In Lieu)		0	0	0
SAR & Santiago Creek Flows (accounts for storage to/from recharge facilities)		6,466	12,909	15,958
GWRS Water to Forebay		8,521	16,985	11,897
GWRS Water to Mid-Basin Injection Wells		605	1,154	1,367
GWRS Water to Talbert Barrier		1,758	3,263	3,320
OC-44 and F. Valley Water to Talbert Barrier		0	0	0
Alamitos Barrier Water		200	421	450
Incidental Recharge (estimated)		1,200	2,400	400
Evaporation from Recharge Basins		(307)	(651)	(721)
River Flow Lost to Ocean		0	0	0
Total Groundwater Recharge		18,444	36,481	32,672
GROUNDWATER PRODUCTION		28,668	56,579	57,253
BASIN BALANCE				
Change in Groundwater Storage		(10,224)	(20,098)	(24,581)
Accumulated Overdraft		----	202,087	157,585
OCWD IN LIEU PURCHASES (MWD CYCLIC STORAGE)		0	0	0
OTHER KEY INFORMATION				
1. MWD Water Deliveries to Producers		7,249	14,211	12,568
2. Achieved Basin Production Percentage (Current BPP - 85%)		79.8 %	79.9 %	82 %
3. Total Water Demand		37,953	74,834	73,987
4. Total GWRS Production		10,888	21,408	16,600
5. Green Acres Project Water		482	961	1,121
6. SAR Water Quality				
- Total Dissolved Solids (TDS) of SAR below Prado Dam (ppm)		652	----	700
- Total Nitrogen of SAR below Prado Dam (ppm)		4.0	----	3.9
7. Month-End Water Storage Behind Prado Dam		1	----	1
8. Month-End Water Storage in Recharge Facilities		6,753	----	12,586
9. Water Storage Change in Recharge Facilities		(1,807)	(3,387)	(5,896)
10. Total Artificial Recharge		17,244	34,081	32,273
11. Monthly Mean Temperature at Santa Ana Fire Station		75 °F	----	76.5 °F
12. Rainfall at FHQ (inches)		0	0	0

Orange County Sanitation District Influent Flows Report

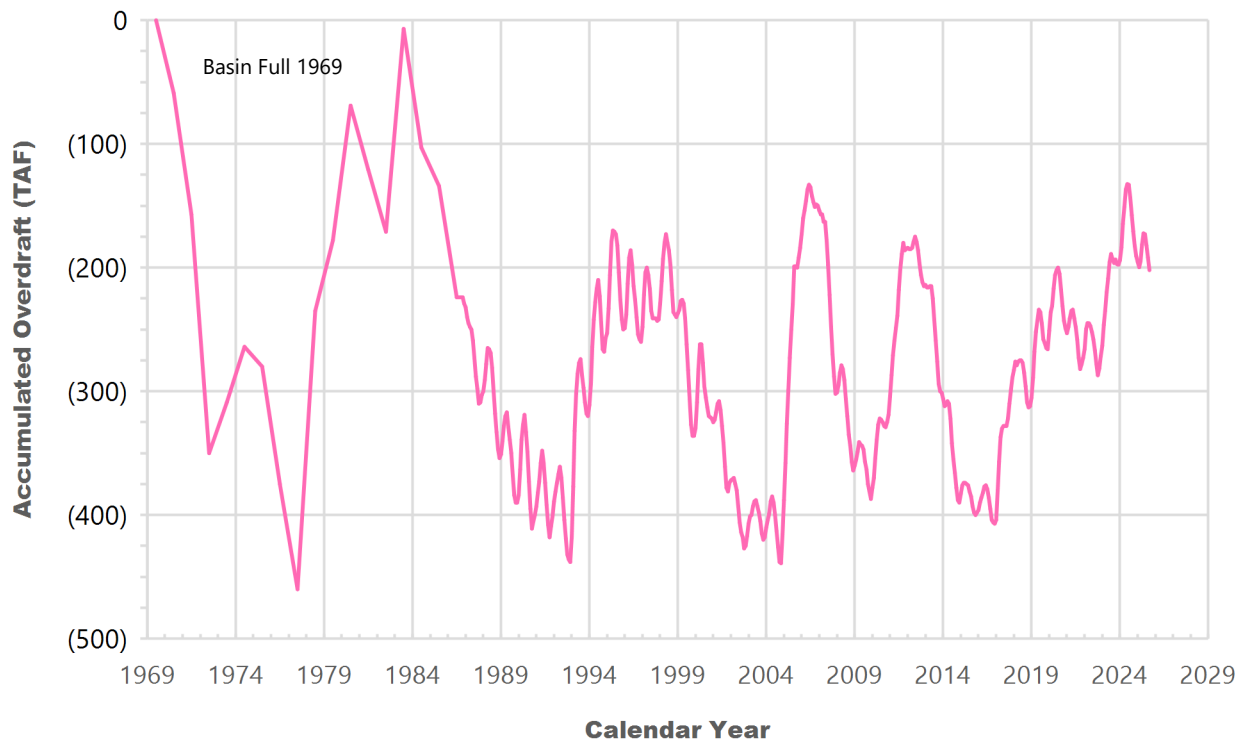


2025-26 Water Demands/Groundwater Pumping/RA Revenue Report

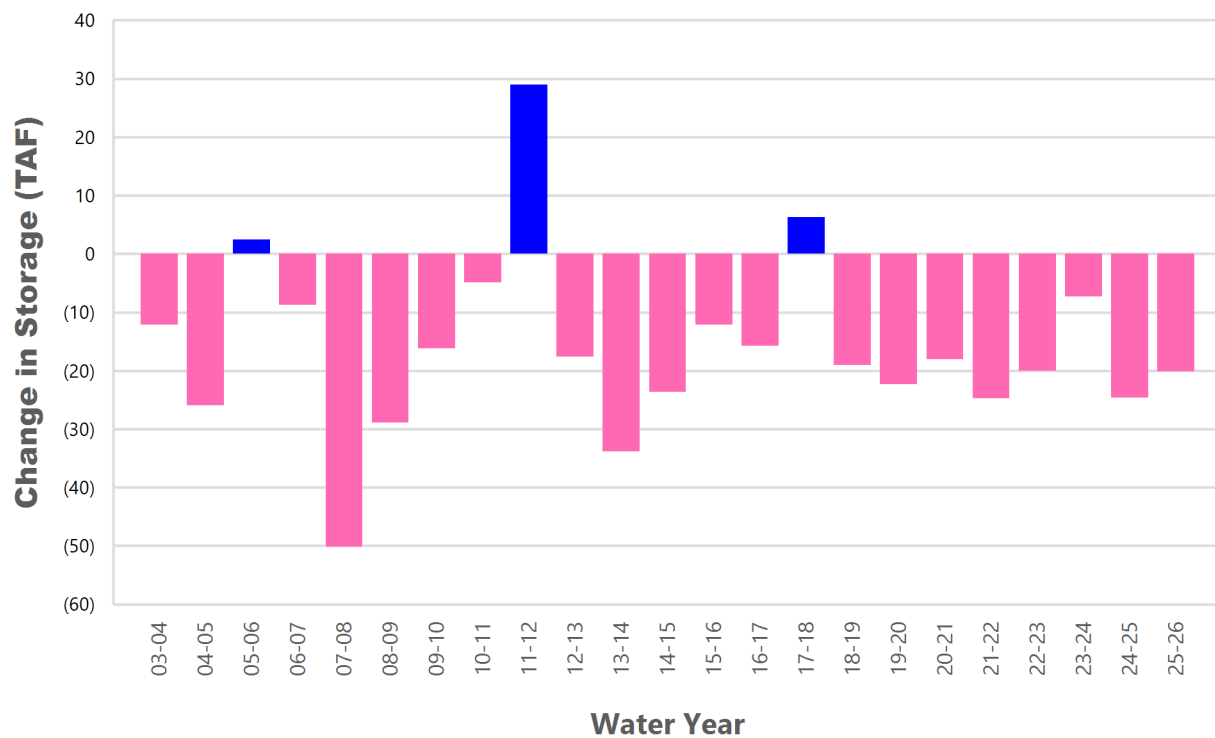


	Monthly		Accumulated Total for the Year			
	Budget	Actual	Budget	Actual	Difference	Percent
Total Water Demand	36,300	37,953	72,300	74,834	2,534	103.50 %
Total Pumping	28,500	28,668	56,300	56,578	278	100.49 %
RA Revenue	\$20,263,500	\$20,382,948	\$40,029,300	\$40,226,958	\$197,658	100.49 %

Accumulated Overdraft



YTD Change in Groundwater Storage in OCWD



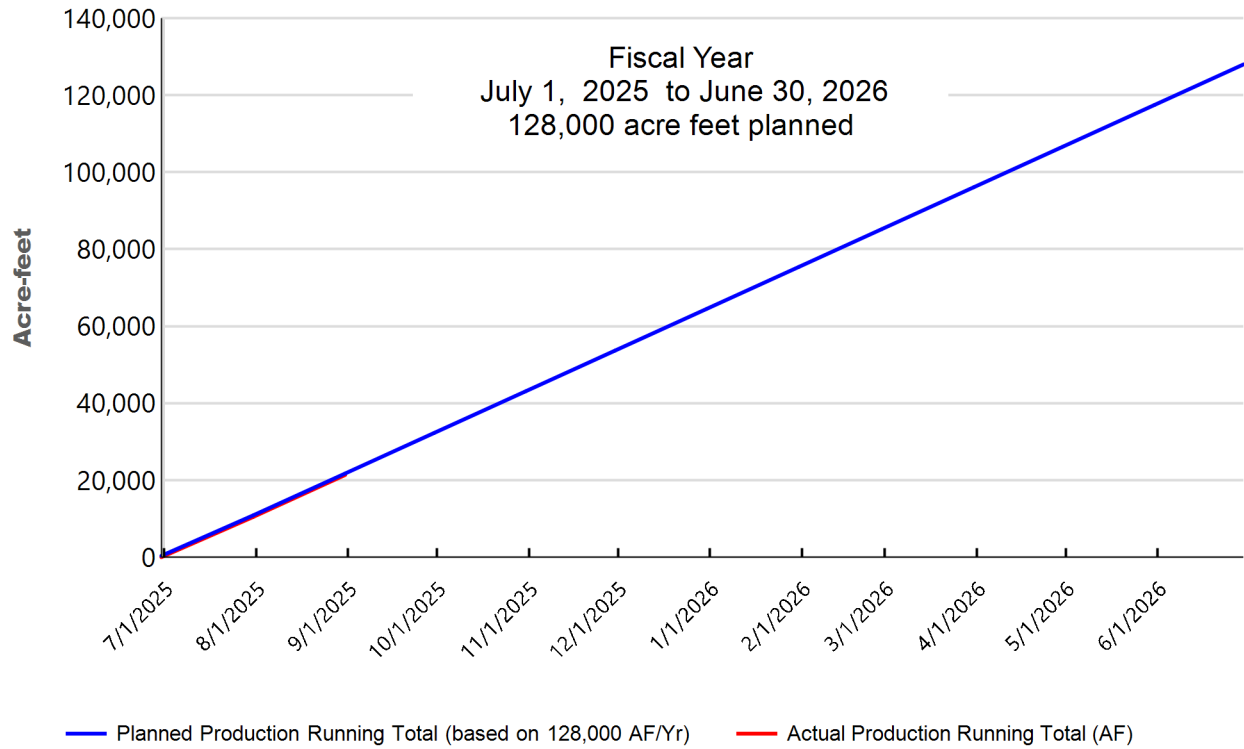
PRODUCERS WATER USAGE SUMMARY

August 2025

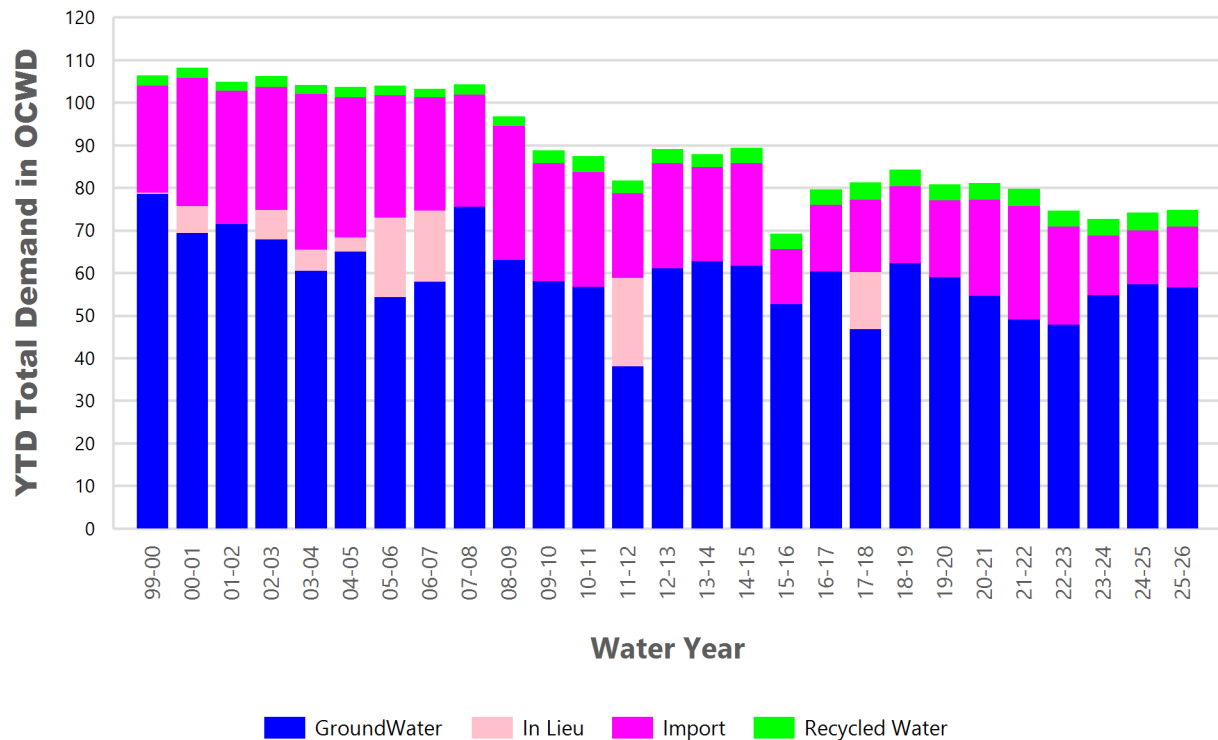
(units are acre-feet, unless percentage)

WATER AGENCY	Ground water	In Lieu	Reclaimed Water	Total Import	Total Demand	2025-26 YTD Demand	2024-25 YTD Demand	YTD % Diff Demand	Aug 2025 BPP	2025-26 YTD BPP	2024-25 YTD BPP
Anaheim	4,450	0	0	820	5,270	10,724	11,007	97 %	84.4 %	84.8 %	82.4 %
Buena Park	1,068	0	0	234	1,302	2,594	2,629	99 %	82 %	87.7 %	81.3 %
East Orange County	86	0	0	1	86	172	306	56 %	99.4 %	99.7 %	100 %
Fountain Valley	860	0	171	0	1,031	2,060	2,172	95 %	100 %	100 %	100 %
Fullerton	903	0	0	1,485	2,388	4,668	4,642	101 %	37.8 %	38.5 %	68.4 %
Garden Grove	1,575	0	0	510	2,086	4,119	4,289	96 %	75.5 %	74.4 %	99.4 %
Golden State	1,373	0	0	909	2,282	4,499	4,472	101 %	60.2 %	58.4 %	57.5 %
West OC System	970	-	-	384	1,354	2,674	2,606	103 %	na	na	na
East OC System	403	-	-	525	928	1,825	1,866	98 %	na	na	na
Huntington Beach	2,148	0	0	396	2,544	5,060	4,944	102 %	84.4 %	83 %	84.5 %
Irvine Ranch	4,324	0	1,672	41	6,037	11,454	9,867	116 %	99.1 %	98.7 %	97.4 %
DRWF Clear	2,757	-	-	-	2,757	4,791	3,695	130 %	na	na	na
DRWF Color	698	-	-	-	698	1,395	1,434	97 %	na	na	na
Laguna Beach	0	0	0	300	300	615	618	99 %	0 %	0 %	0 %
La Palma	161	0	0	0	161	321	329	98 %	100 %	100 %	100 %
Mesa Water (MW)	1,563	0	95	0	1,658	3,282	3,352	98 %	100 %	100 %	100 %
MW Clear	1,210	-	-	-	1,210	2,416	2,354	103 %	na	na	na
MW Amber	354	-	-	-	354	678	735	92 %	na	na	na
Newport Beach	1,081	0	50	365	1,496	2,975	2,938	101 %	74.8 %	67.5 %	81.1 %
Orange	1,778	0	0	830	2,608	5,119	5,125	100 %	68.2 %	67.4 %	65.2 %
OCWD (GAP)	156	0	0	0	156	316	292	108 %	100 %	100 %	100 %
Santa Ana	2,815	0	48	371	3,233	6,408	6,334	101 %	88.4 %	88.2 %	86.3 %
Seal Beach	401	0	0	1	402	816	718	114 %	99.9 %	99.8 %	47.8 %
Serrano	286	0	0	2	288	548	570	96 %	99.5 %	95.9 %	85.2 %
Tustin	628	0	0	501	1,129	2,174	1,970	110 %	55.6 %	70.5 %	57 %
Westminster	1,020	0	0	0	1,020	2,004	1,983	101 %	100 %	100 %	100 %
Yorba Linda	1,559	0	0	476	2,035	4,035	4,144	97 %	76.6 %	79.1 %	83.2 %
SUBTOTAL	28,236	0	2,036	7,240	37,511	73,963	72,700	102 %	79.6 %	79.7 %	81.7 %
Other Producers (Est ~2% of Subtotal)	432	0	0	9	441	871	1,288	68 %			
TOTAL	28,668	0	2,036	7,249	37,953	74,834	73,987	101 %	79.8 %	79.9 %	82 %
OCWD (Talbert Barrier)	0		1,758	0	1,758	3,263	3,320				
OCSD (GAP)	na		119	na	119	237	154				

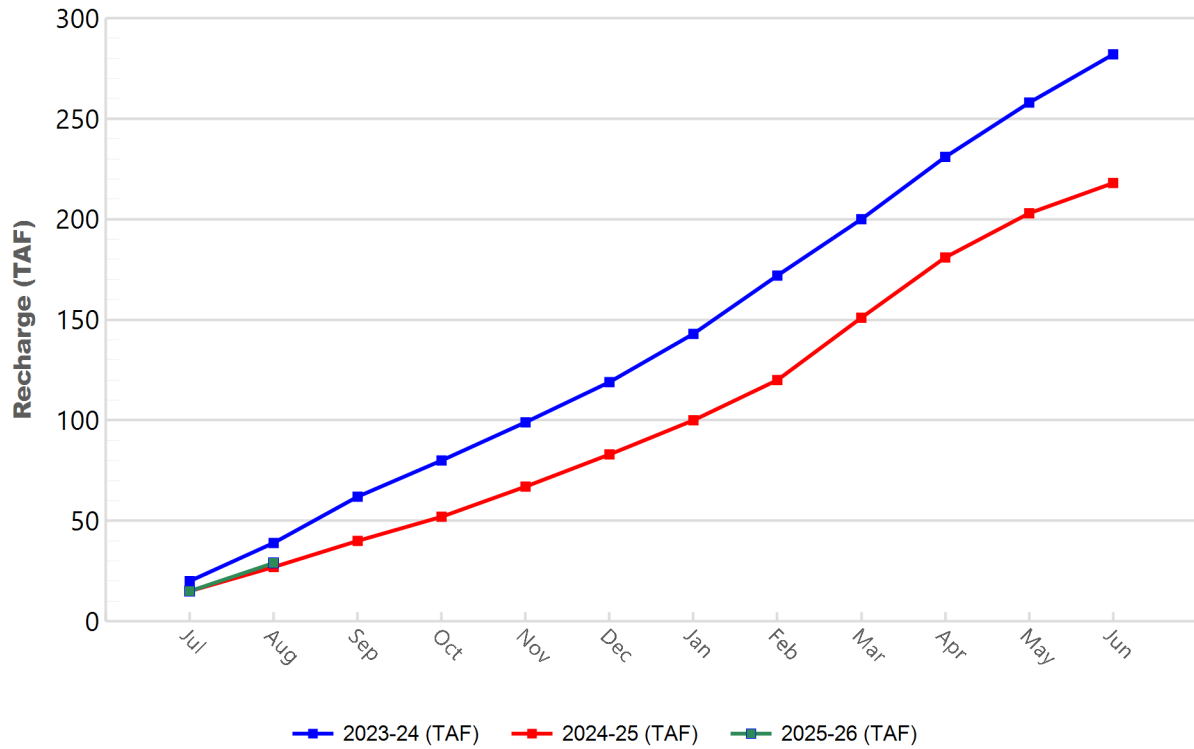
GWRS Actual Production to Target Production



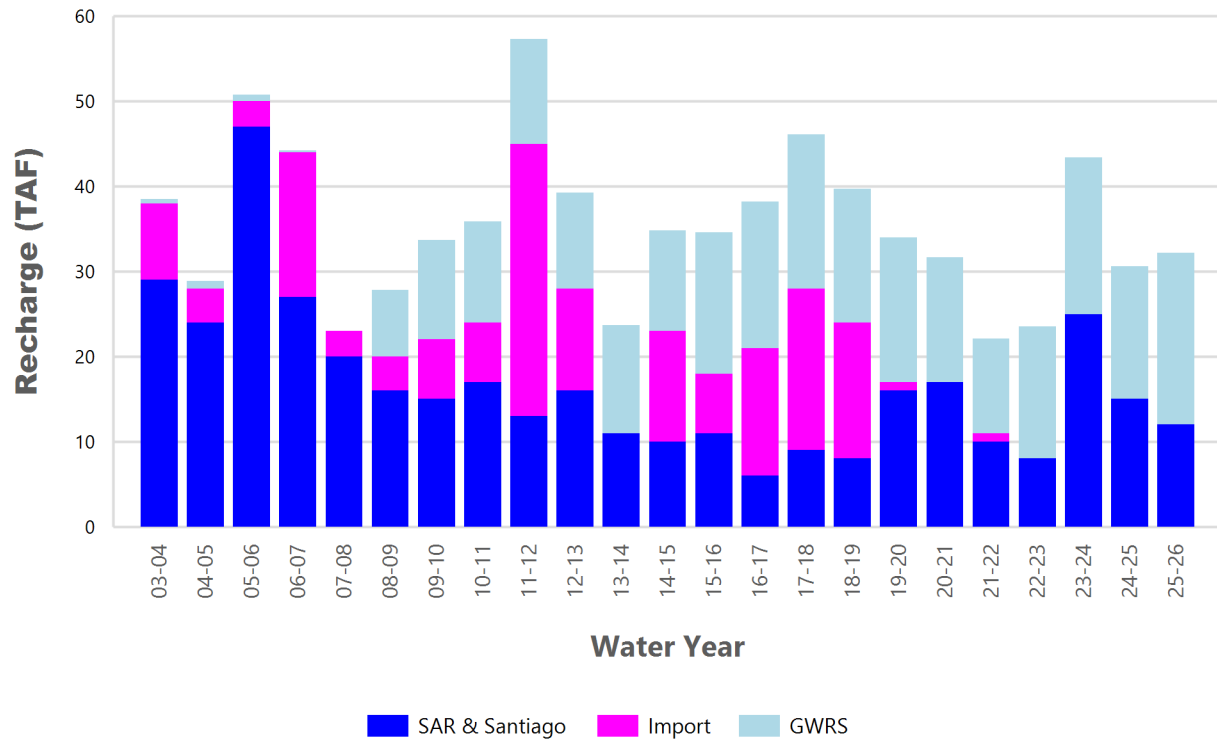
YTD Total Demand in OCWD



Annual Forebay Recharge



YTD Artificial Recharge by OCWD



RECHARGE AREAS REPORT

August 2025

	Percolation (AF)	Remarks
RIVER SYSTEM	4,308	70 cfs per day average perc
DESILTING SYSTEM	na	SAR
OFF-RIVER SYSTEM	0	
WARNER SYSTEM	572	SAR
OLIVE BASIN	na	Passive System
ANAHEIM LAKE	0	
MINI-ANA LAKE	0	
MILLER BASIN	3,257	GWRS
KRAEMER BASIN	1,519	GWRS
LA PALMA BASIN	2,442	GWRS
MIRALOMA BASIN	1,494	GWRS
LA JOLLA BASIN	0	
PLACENTIA BASIN	0	
RAYMOND BASIN	0	
FIVE COVES BASIN	na	
BURRIS BASIN	427	SAR, Barge Pumping
RIVER VIEW BASIN	88	SAR, Barge Pumping
FLETCHER BASIN	111	SAR, Barge Pumping
SANTIAGO BASINS	63	SAR
SANTIAGO CREEK	399	SAR, Barge Pumping
TOTALS	14,680	
5-YR AVERAGE	17,961	

FLOWS TO RECHARGE AREAS (AF)	
Imperial Headgates (estimated)	4,644
GWRS	8,521
OC-28 (MWD)	0
OC-28a (MWD)	0
OC-59	0
Est'd local Forebay inflow below Imperial	0
Est'd local Santiago inflow (estimated)	15
Irvine lake releases (OC-13 MWD)	0
Villa Park Dam releases (estimated)	0
Precip at Warner Basin (inches)	0.00
Precip direct to open water surfaces	0
TOTAL INFLOW	13,181

LOSSES FROM RECHARGE AREAS (AF)	
Est'd SAR flow past Chapman Ave.	0
Est'd Santiago Cr. flow to SAR	0
Est'd flows past Raymond Basin	0
Calc'd evap (inches) Estimated	7.21
Est'd evaporative losses	307
TOTAL LOSSES	307

STORAGE CHANGES (AF)			
Facility	Begin	End	Net
Deep basins	5,832	5,202	-630
Santiago Pits	2,727	1,551	-1,176
River			
Off-river			
Irvine Lake			
TOTAL	8,559	6,753	-1,807

SUMMARY (AF)	
TOTAL INFLOW	13,181
TOTAL LOSSES	307
STORAGE CHANGE	-1,807
CALC'D PERCOLATION	14,680

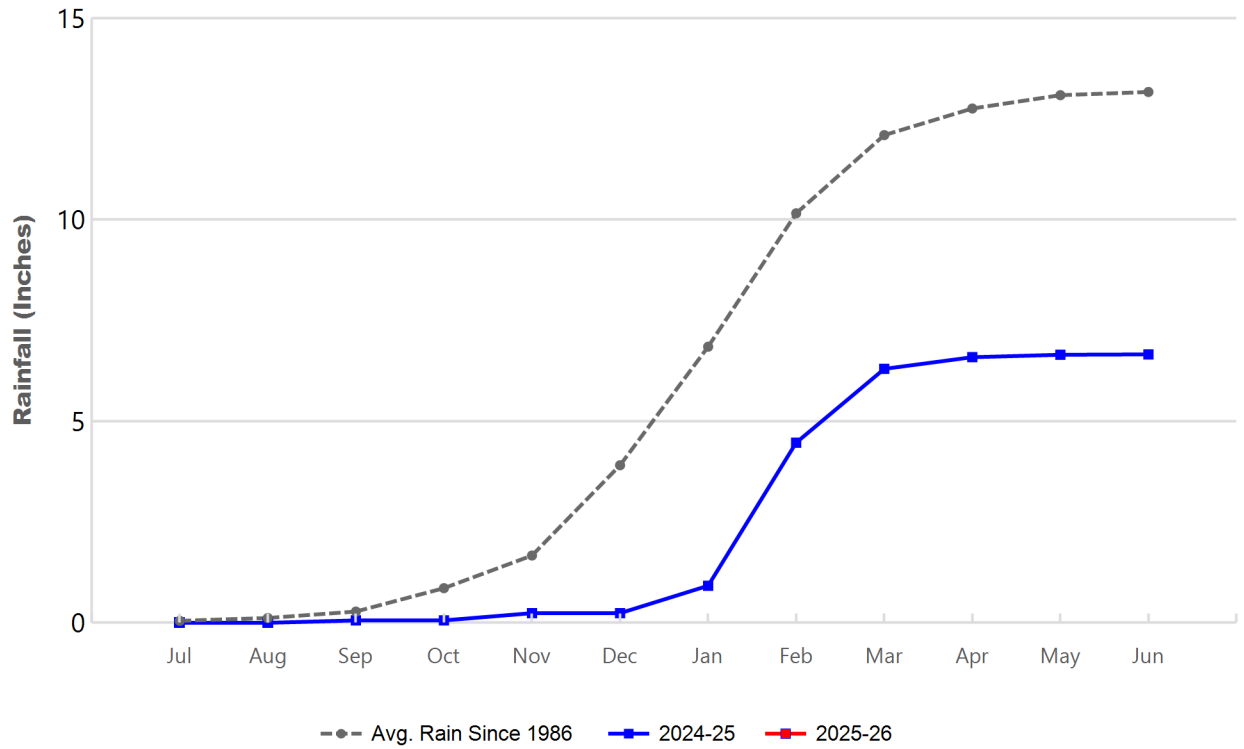
DEEP BASINS MONTHLY STATUS

August 2025

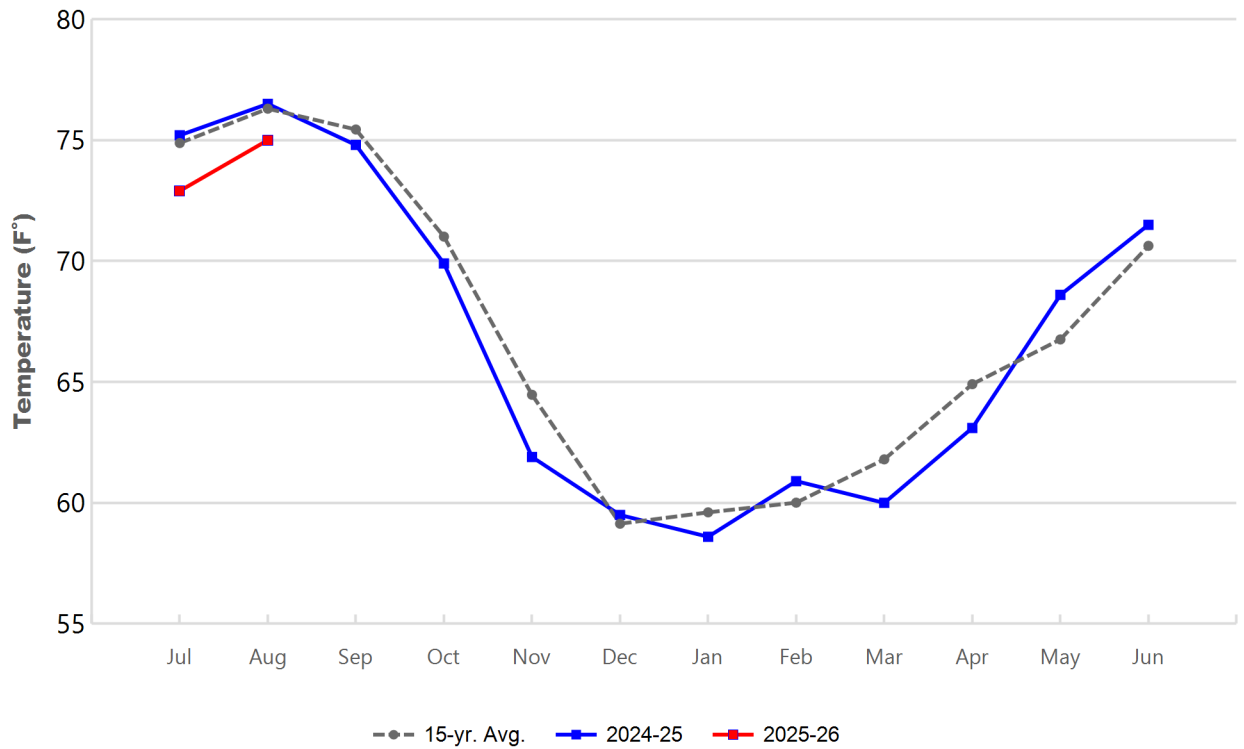
(values in acre-feet)

<i>Facility</i>	<i>Storage Start</i>	<i>Storage End</i>	<i>Maximum Storage</i>	<i>Total Perc</i>	<i>Max Perc</i>	<i>Avg Perc</i>	<i>Avg W.S. Elev</i>
Desilting Ponds	230	230	252	na	na	na	na
Fos-Huckleberry	526	521	628	na	na	na	na
Conrock Basin	548	555	661	na	na	na	na
Warner Basins	2,510	2,535	2,900	572	na	na	234
Olive Pit	0	0	95	na	na	na	192
Anaheim Lake	0	0	2,386	0	0	0	168
Mini-Anaheim Lk	0	0	44	0	0	0	220
Miller Basin	172	12	350	3,257	132	105	210
Kraemer Basin	0	0	1,055	1,519	98	49	170
La Palma Basin	96	27	101	2,442	209	79	213
Miraloma Basin	34	34	53	1,494	55	48	219
La Jolla Basin	0	0	20	0	0	0	200
Placentia Basin	0	0	260	0	0	0	155
Raymond Basin	0	0	260	0	0	0	144
Five Coves Basins	0	0	329	na	na	na	na
Burris Pit	1,695	1,286	2,500	427	19	14	161
River View Basin	10	0	8	88	5	3	189
Fletcher Basin	11	3	15	111	5	4	189
Santiago (Bond)	1,957	807	8,312	63	5	2	188
Santiago (Blu Dia)	770	744	5,259	-	-	-	212
Totals	8,559	6,753	25,487	9,973			
Prado Dam	0	1	25,374				

Cumulative Anaheim Field HQ Rainfall



Temperature at Santa Ana Fire Station



TALBERT BARRIER MONITORING WELL OCWD-M26

